



D
CENTRAL OFFICE
Manila

Reference Number: VIII-052
Project ID: P00801010VS
BAGONG PILIPINAS

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII
This Department

This refers to the memorandum dated 9 May 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit;

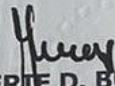
As per GAA/Original			As Modified		
Project Description					
UACS No. 310101101300000 Project ID: P00801010VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Preventive Maintenance - Primary Roads			Asset Preservation - Preventive Maintenance - Primary Roads		
Daang Maharlika (LT) - K0899 + 314 - K0899 + 987, K0900 + 965 - K0901 + 247			Daang Maharlika (LT) - K0899 + 215 - K0899 + 987, K0900 + 965 - K0901 + 030		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay: 3.824 Lane Km	P 13,719,958.16 / Lane Km	P 52,465,120	CW1- Preventive Maintenance of Road: Asphalt Overlay: 3.352 Lane Km	P 15,651,885.44 / Lane Km <i>P31.2M/km</i>	P 52,465,120
EAO		P 1,902,880	EAO		P 1,902,880
Total:		P 54,368,000	Total:		P 54,368,000

Justifications provided by the requesting Implementing Office:

- The allocation of P 54.368 million is insufficient to cover the total cost of the original physical target, hence, adjustment in station limits is requested to prioritize section that needs asphalt overlay (4 lanes) to prevent further deterioration of pavement for the safety of the travelling public.
- The decrease in physical from 3.824 Lane Km to 3.352 Lane Km and consequently increase in unit cost to P 15,651,885.44 per Lane Km was due the revised cost of construction materials based on updated canvassed prices.
- Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Straight Line Diagram; Detailed Engineering Design Plan and Location Map

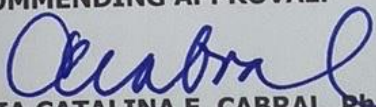
Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration


NERIE D. BUENO, CESO III


Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII

3.3 KCS/NDB/RRB
Project ID: P00801010VS

FORM FOR EVALUATION OF
MODIFICATION

BP 202

Annex A

GEOTAGGED PHOTOS