

MEMORANDUM


FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the memorandum dated 16 May 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310101101283000 Project ID: P00801008VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Preventive Maintenance - Primary Roads			Asset Preservation - Preventive Maintenance - Primary Roads		
Daang Maharlika (LT) - K0898 + 463 - K0898 + 658			Daang Maharlika (LT) - K0898 + 501 - K0898 + 658		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay: 0.780 Lane Km ✓	₱ 11,205,134.62 / Lane Km	₱ 8,740,005 ✓	CW1- Preventive Maintenance of Road: Asphalt Overlay: 0.628 Lane Km	₱ 13,917,205.41 / Lane Km <i>₱ 27.8 M/km</i>	₱ 8,740,005
EAO		₱ 316,995	EAO		₱ 316,995
Total:		₱ 9,057,000	Total:		₱ 9,057,000
Justifications provided by the requesting Implementing Office:					
<ul style="list-style-type: none">• The allocation of P 9.057 million is insufficient to cover the total cost of the original physical target, hence, adjustment in station limits is requested to prioritize section that needs asphalt overlay (4 lanes) to prevent further deterioration of pavement for the safety of the travelling public.• The decrease in physical from 0.780 Lane Km to 0.628 Lane Km and consequently increase in unit cost to P 13,917,205.41 per Lane Km was due the revised cost of construction materials based on updated canvassed prices.• Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Straight Line Diagram; Detailed Engineering Design Plan and Location Map					


having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, PH.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID: P00801008VS

Department of Public Works and Highways
Office of the Secretary



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