2 A B B B B B B B B B B B B B B B B B B	Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIC	Reference Number:
	CENTRAL OFFICE Manila	Project ID:

IX-089

P00800975MN

BAGONG PILIPINAS

April 30, 2024

MEMORANDUM

FOR : EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 19 March 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	scription		
UACS No. 3101	01101312000				
Project ID: P00800975MN					
001: Ensure Safe and Reliable National Road System- Asset Preservation - Preventive Maintenance - Primary Roads Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1883 + 422 - K1885 + 000, K1889 + 000 - K1891 + 000, K1891 +000 - K1891 + 600, K1893 + 000 - K1893 + 603			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primary Roads Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1883 + 422 - K1885 + 000, K1889 + 000 - K1891 + 600		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1-Preventive Maintenance of Road: Asphalt Overlay/ /9.650 Lane-km	₱.14,869,200.00 /lane-km-	₱_143,487,780.00	CW1-Preventive Maintenance of Road: Asphalt Overlay/ 9.650 Lane-km	₽ 14,869,200.00 /lane-km ▲ 29.6	,₱143,487,780.00 M/tm
EAO	-	₱5,204,220.00 .	EAO	7 -	₱ 5,204,220.00
	Total:	P_148,692,000.00 .		Total:	₱ 148,692,000.00

Justification:

- The change in the station limits was made to consider road segments along the road section that are currently in fair condition based on the FY 2022 RoCond data. See attached Straight Line Diagram.
- The cost of Item 302 Emulsified Asphalt and Item 310 Bituminous Concrete Surface Wearing Course, Hot Laid with a thickness of 100mm (50mm per layer) constitutes 97.94% (₱140,531,914.42) of the total project cost.
- The hauling distance from the batching plant to the project site is 45 kilometers.

Website: www.dpwh.gov.ph & Tel. No(s).: 5304-3000 / (02) 165-02



AL-60-202405-01547

UACS No. 310101101312000 Project ID: P00800975MN

Page 2 of 2

- The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- The physical target and the unit cost remains the same.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA),

Based on gur evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATAL CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

R. RIPO, JR

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/OAL/AVS/RPBG/ERP

SOCOTEC

Website: www.dpwh.gov.ph C Tel. No(s).: 5304-3000 / (02) 165-02