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April 30, 2024

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Reference Number: IX-094

Project ID: P00800973MN

BAGONG PILIPINAS

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 25 March 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310101101322000 Project ID: P00800973MN OO1: Ensure Safe and Reliable National Road System- Asset Preservation - Preventive Maintenance - Primary Roads Pagadian City-Zamboanga City Rd - K1854 + 424 - K1854 + 710, K1855 + 619 - K1856 + 869, K1872 + 272 - K1872 + 980.21, K1890 + 707 - K1891 + 450			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primary Roads Pagadian City-Zamboanga City Rd - K1854 + 424 - K1854 + 749.01 , K1855 + 619 - K1856 + 869, K1871 + 000.00 – K1871 + 350.00 , K1872 + 272 - K1872 + 980.21, K1890 + 707 - K1892 + 146.45		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay/ 9.046 Lane-km	₱ 19,077,898.52 /lane-km	₱ 172,578,670.00	CW1- Preventive Maintenance of Road: Asphalt Overlay/ 11.056 Lane-km	₱ 14,595,095.16 /lane-km <i>₱ 29. M / km</i>	₱ 161,363,372.06
			CW2- Preventive Maintenance of Road: Concrete Reblocking/ 2.331 Lane-km	₱ 4,811,367.63 /lane-km <i>₱ 9.6 m / km</i>	₱ 11,215,297.94
EAO	–	₱ 6,259,330.00	EAO		₱ 6,259,330.00
Total:		₱ 178,838,000.00	Total:		₱ 178,838,000.00

Justification:

- The increase in physical target/decrease in the unit cost is due to;
 - ✓ The validated cost of Item 302 Emulsified Asphalt and Item 310 Bituminous Concrete Surface Wearing Course, Hot Laid with a thickness of 100mm (50mm per layer) constitutes 96.51% (P 166,557,478.39) of the total project cost.


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AL-co-202405-1401



- ✓ The hauling distance from the batching plant to the project site is 101 kilometers.
- ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- Inclusion of CW2- "Preventive Maintenance of Road: Concrete Reblocking" to address cracks and uneven surfaces in certain blocks along the road project and prevent the development of structural damage.
- The changed in the station limits was made to synchronize with the increase in the physical target. See attached Straight Line Diagram.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/~~DISAPPROVED.~~


EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/OAL/AVS/RPBG/ERP