

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE** Manila



## MEMORANDUM

:

FOR

**EUGENIO R. PIPO, JR.** Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 19 March 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified			
		Project I	Description			
UACS No. 31	0101101326000					
Project ID: P00800968MN						
OO1: Ensure Safe and Reliable National Road System- Asset Preservation - Preventive Maintenance - Primary Roads			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primar Roads			
Lanao-Pagadia K1851 + 026	n-Zamboanga City I	Rd - K1850 + 322 <sup>-</sup>	Lanao-Pagadia - K1850 + 56	n-Zamboanga City R 5, K1850 + 565 -	d - K1850 + 294.85 K1850 + 922.50	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost	
CW1- Preventive Maintenance of Road: Asphalt Overlay/ 1.896 Lane-km	₱ 13,835,229.43 /lane-km -	₽ 26,231,595.00	CW1- Preventive Maintenance of Road: Asphalt Overlay/ 1.796 Lane-km	P14,605,565.14 /lane-km 29.2 M	₽ 26,231,595.00	
	-	P 951,405.00	EAO	- 1	P 951,405.00 -	
EAO	Total: # 27,183,000.0			Total: #27,183,000.00		

- The decrease in physical target/increase in unit cost is due to;
  - The validated cost of Item 302 Emulsified Asphalt and Item 310 Bituminous Concrete Surface Wearing Course, Hot Laid with a thickness of 100mm (50mm per layer) constitutes 96.39% (P25,283,859.99) of the total project cost.
  - The hauling distance from the batching plant to the project site is 56.50 kilometers.
  - The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.

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- The changed in the station limits was made to synchronize with the decrease in the physical target and to consider road segments along the road section that are currently in fair condition based on the FY 2022 RoCond data. See attached Straight Line Diagram.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

## **RECOMMENDING APPROVAL:**

MARIA A E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

GENIO R. PIPO

Undersectedary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/OAL/AVS/RPBG/ERP

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