

## Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 06/19/2024

<b>P/A/P 1 (001, 002, CSSP, LP):</b>	<b>Appropriation Source:</b>	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	<b>UACS:</b>	310107100612000
<b>P/A/P 2 (Program):</b>	<b>Project ID:</b>	P00800913LZ
Asset Preservation Program	<b>Region:</b>	Region V
<b>P/A/P 3 (Sub-Program):</b>	<b>Implementing Office:</b>	Regional Office V
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads	<b>Appropriation (Php):</b>	27,700,000

Name of Project per GAA:

Daang Maharlika (LZ) - K0367 + 825 - K0367 + 875

Implementing  
A Office Justification  
for Modification:

Adjustment in station limits to prioritize critical sections that require immediate intervention to prevent further erosion. Unit cost derived from adjustment in construction materials cost and pay item rates in the CMPD 1st Quarter of 2024. Change in target based on the adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportional to the allocated amount of the project.

A.1 ☒ Certificate of Reasonableness of  
Cost Estimate

by RD Virgilio C. Eduarte dated

04/29/2024

## B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent  
locations only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☐ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☐ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☐ Movement of Funds between Components

DPWH - OSEC  
**RECEIVED**  
JUL 08 2024  
By: \_\_\_\_\_ Time: \_\_\_\_\_  
Control No. 24-11205  
IDTS No. 10384

## C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Road Slope Protection Structure		1108 Square meters	570.18 Square meters	94.32%	-48.5%
CW2						
CW3						
ROW						

## D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

BOC Cost Evaluation dated May 28, 2024 attached determined that project is considered reasonable as unit costs of pay items of work involved are within the range of prevailing cost of the Department. Certificate of Availability of Allotment (CAA) also attached.

Evaluated By:

ALEX G. BOTE  
Director, Planning Service

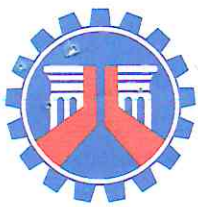
Noted By:

CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service

## E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations
☐ Recommended for Approval  
Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I  
Undersecretary for Planning and BPP



**JUN 19 2024**

**MEMORANDUM**

**FOR : MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the Memorandum dated April 30, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. <del>310107100612000</del> Project ID: <del>P00800913LZ</del>					
<del>ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System</del>			<del>ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System</del>		
<del>Asset Preservation Program – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Primary Roads</del>			<del>Asset Preservation Program – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Primary Roads</del>		
Daang Maharlika (LZ) - <del>K0367 + 825 - K0367 + 875</del>			Daang Maharlika (LZ) - <del>K0338 + 475 - K0338 + 560</del>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Road Slope Protection Structure  <del>1108</del> Square meters	<del>24.125</del> /Square meters	26,730.500	CW1 – Construction of Road Slope Protection Structure – <del>570.18</del> Square meters	<del>46.881</del> / Square meters	26,730.500
EAO –		969.500	EAO –		969.500
Total:		27,700.000	Total:		27,700.000
Justifications provided by the requesting Implementing Office:					
<ul style="list-style-type: none"><li>Adjustment in station limits to <u>prioritize</u> the critical <u>sections</u> that requires immediate intervention to prevent further erosion.</li><li>Change in physical target due to the adjustment of <u>station</u> limits adopting the estimated quantity computations, hence the programmed length is proportional to the allocated amount of the project.</li><li>Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.</li><li>Adopted steel sheet piles to enforce structures for slope protection.</li></ul> Attached are the following supporting documents:					
<ul style="list-style-type: none"><li>Attached are the accomplished Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request.</li></ul>					







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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost evaluated/reviewed by the Bureau of Construction (BOC) through a memorandum dated May 28, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

  
**NERIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**

  
**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning  
and Public-Private Partnership Service

  
**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**APPROVED/ ~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary

3.3 KCS/NDB/RRB

Project ID: P00800913LZ

Department of Public Works and Highways  
Office of the Secretary



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Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**APPROVED/~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary  
S.3 KES/NDB/RRB  
Project ID: P00800913LZ

06/26/24