

June 13, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated **10 June 2024** of **DPWH CAR Regional Director KHADAFFY D. TANGGOL**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No.:310108101696000 Project ID:P00800909LZ OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0345 + 240 - K0345 + 445			 OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0345 + 240 - K0345 + 340		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Road Slope Protection Structure / 5,882.353 Square Meters	₱ 16,405.00/ Square Meters	₱ 96,500,000.00	CW1- Construction of Road Slope Protection Structure / 3,850 Square Meters	₱ 24,239.80/ Square Meters	₱ 93,323,220.00
EAO	—	₱ 3,500,000.00	EAO	—	₱ 3,384,780.00
			EXCESS		₱ 3,292,000.00
Total: ₱100,000,000.00			Total: ₱100,000,000.00		
Justification: <i>Excess to be returned to TS v/h 30 cd for approved</i> Change in Station Limits in the Project Description and Decrease in physical target for CW1 - Construction of Road Slope Protection Structure from 5,882.353 Square Meters to 3,850 Square Meters due to the following: <i>TS road def.</i> <ul style="list-style-type: none">The change in station limits was deemed necessary to address the critical areas along the road section requiring immediate slope intervention to prevent potential slope collapses and ensure the safety of the road users, the public, and other stakeholders. See attached straight line diagram.The increase in unit cost is due to the design length of 5-meter permanent ground anchors as recommended in the design analysis. Also, the utilization of the prevailing construction material cost components of the Active Protection System used in the proposed project contributed to the high unit cost. See attached Approved Request for Exemption from the Non-adoption of Item 522 dated April 23, 2024.The unit cost has also been evaluated and reviewed by the Bureau of Construction (BOC). The original Php 100,000,000.00 estimated cost was reduced to Php96,708,000.00 resulting to an excess of Php3,292,000.00. See attached.The derived unit cost is based on the approved Program of Work (POW) with Detailed Unit Price Analysis (DUPA)					
Attached are the following supporting documents: Approved Program of Works (POW) with Detailed Unit Price Analysis (DUPA), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, Certificate of Reasonableness, Evaluation of the Bureau of Construction dated May 28, 2024, Approved Request for Exemption from the Non-adoption of Item 522, RSM Forms and GIS Map.					

AG-CO-202406-02281


Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE, D.M.

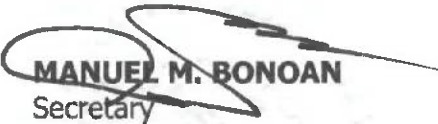
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services


EUGENIO R. RIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and
XIII

APPROVED / ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

2.3 mksa/MLS/AVS/RPBG/ERP

Department of Public Works and Highways
Office of the Secretary



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