

Project Modification of Allotment under the GAA Request Evaluation Form

P/A/P 1 (001, 002, CSSP, LP):		Appropriation Source:		FY 2024 GAA	
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		UACS:		310109101589000	
P/A/P 2 (Program):		Project ID:		P00800897LZ	
Asset Preservation Program		Region:		Region V	
P/A/P 3 (Sub-Program):		Implementing Office:		Camarnes Sur 5th District Engineering Office	
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads		(Pup): Appropriation		5,000,000	

Name of Project per GAA:

Albay Diversion Rd - K0453 + 980 - K0454 + 042	
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A Office Justification for Modification:

- Implementing 0454+042.00) is necessary due to overlapping in station. The original limits is within the project to be implemented by the Regional Office.
- The change in station limits from (Albay Diversion Road - K0454+116.92) to (Albay Diversion Road - K0453+980.00 - structures like stone masonry, whereas to widen the existing road width, thus mitigating possible slope failure and promoting safety for road users.
- The increase in physical target from 200.00 square meters to 344.20 square meters is based on the actual measurement of road slope protection

A.1 ☒ Certificate of Reasonableness of Cost Estimate

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Errors
B.1.2 ☐ Change in Location (for non-existent locations only)
B.1.3 ☒ Change in Station Limits
B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets
B.2.2 ☐ Change in Scope of Work
B.2.3.1 ☐ Addition of Component (including excess amount)
B.2.3.2 ☐ Deletion of Component
B.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost Target
CW1	Construction of Road Slope Protection Structure		200,000	344,200	-41.89%
CW2					72.10%
CW3					
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight Line Diagram, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds and others.

Evaluated By:

ALEXS. BOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ Secretary

E.2 ☒ Undersecretary for Operations

Remarks: Recommended for Approval

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



MEMORANDUM

FOR

:

ROBERTO R. BERNARDO

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated August 13, 2024 of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of OIC-District Engineer Leopoldo A. Barela, Jr., Camarines Sur 5th District Engineering Office, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original	As Modified
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UACS No. 310109101589000 Project ID: P00800897LZ	OO1: Ensure Safe and Reliable National Road System	Asset Preservation Program - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads	Albay Diversion Rd - K0453 + 980 - K0454 + 042
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target
CW-1 - Construction of Road Slope Protection Structure - 200 Square meters	24,500 / Square meters	100.00	CW-1 - Construction of Road Slope Protection Structure - 344.2 Square meters
EAO	-	100.00	EAO
Total:	5,000.00	Total:	5,000.00

Justification based on the attachment of the Implementing Office:

- The change in station limits from (Albay Diversion Road - K0454+000.00 - K0454+116.92) to (Albay Diversion Road - K0453+980.00 - K0454+042.00) is necessary due to overlapping in station. The original limits is within the project to be implemented by the Regional Office.
 - The derived unit cost is based on the approved program of work (POW) with Detailed Unit Price Analysis (DUPA).
 - The increase in physical target from 200.00 square meters to 344.20 square meters is based on the actual measurement of road slope protection structures like stone masonry, whereas to widen the existing road width, thus mitigating possible slope failure and promoting safety for road users.
- Attached are the following supporting documents.
- Certificate of Availability of Funds, Certificate of Reasonableness, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design

9





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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target
CW-1 - Construction of Road Slope Protection Structure - 200 Square meters	24,500 / Square meters	₱ 4,900.00	CW-1 - Construction of Road Slope Protection Structure - 344.2 Square meters
EA0	-	100.00	EA0
Total:	5,000.00	5,000.00	Total:
			100.00
			5,000.00

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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/DISAPPROVED:-


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB

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