

MARIA CATALINA E. CABRAL, PH.D., CESO I

Recommendations:

E.2	Undersecretary for Operations
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E.1	✓	Secretary
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~~E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA~~

Assistant Secretary, Planning Service and the Legislative Liaison Office

CONSTANTE A. LLANES, JR., CESO/III

Noted By:

Evaluated By:

the request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Project Cost Reviewed by BOC through Memorandum dated August 9, 2024, and others.

D.3 Remarks (to be filled-up by Planning Service):

D.2	NOT ALLOWED as per the GAA Provisions
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D.1	✓	ALLOWED as per the GAA Provisions
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D. AS EVALUATED

COMP	SCOPE OF WORK							CW4
								CW3
								CW2
	FROM	TO	Construction of Concrete Road	522,400	127,320	310.30%	-75.63%	CW1
	FROM	TO						
	Unit Cost	Target						
	TARGET	INCREASE/ DECREASE (%)						

C.2 Component/s:

C.1 Additional Project Component/s

C. RESULTANT AFTER MODIFICATION

B.2.3.3	Movement of Funds between Components
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B.2.3.2		Deletion of Component
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B.2.3.1	Addition of Component (
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Change in Component Amount	
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B.2	✓	PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS
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B.1.2	Locations only	
B.1.3	Additional/Deletion of words	

[illegible]

B.1	✓	PROJECT MODIFICATION ON PROJECT DESCRIPTION
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B. PER PLANNING SERVICE EVALUATION

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated

July 19, 2024

Implementing
A Office Justification
for Modification:

The segment from K0520 + 744.16 to K0520 + 815 has been excluded from the slope protection structure because it does not present any significant risk of slope collapse or landslides. The unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st quarter of 2024 used in the preparation of POW.

Daang Maharlika (LZ) - K0520 + 720 - K0520 + 815

Name of Project per GAA:

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310107100613000
P/A/P 2 (Program):	Project ID:	P00800891LZ
Asset Preservation Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads	Appropriation (PUP):	1,306,000

Date of Evaluation:

September 10, 2024

Project Modification of Allotment under the GAA Request Evaluation Form



AUG 05 2024
MEMORANDUM

FOR :
MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated July 19, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original
As Modified

Project Description	UACS No.	Project ID:	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads	Daang Maharlika (LZ) - K0520 + 720 - K0520 + 744.16
	310107100613000	P00800891LZ			

Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 - Construction of Road Slope Protection Structure	2,412.50 / Square meters	1,260,290.00	CW1 - Construction of Road Slope Protection Structure	9,898.60 / Square meters	1,260,290.00
EA0 -	45,710.00		EA0 -	45,710.00	
Total:	1,306,000.00		Total:	1,306,000.00	

Justification based on the attachment of the Implementing Office:

- Decrease in physical target and increase in unit cost is attributable to the change in the design of slope protection structure from grouted riprap to stone masonry.
- The segment form K0520 + 744.16 to K0520 + 815 has been excluded from the slope protection structure because it does not present any significant risk of slope collapse or landslides.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
- Attached are the following supporting documents:
 - Unit Cost Evaluation from Bureau of Construction dated August 9, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated August 9, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NETIE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary



WIN4XY00407



AUG 05 2024

MEMORANDUM

FOR : MANUEL M. BONOAN

Secretary

This Department

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



This refers to the Memorandum dated July 19, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
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Project Description		UACS No. 310107100613000		Project ID: P00800891LZ	
Physical	Unit Cost (P)	Allocation (P)	Physical	Unit Cost (P)	Estimated Cost (P)
CW1 - Construction of Road Slope Protection Structure - 522.4 Square meters	2,412.50 / Square meters	1,260,290.00	CW1 - Construction of Road Slope Protection Structure - 127.32 Square meters	9,898.60 / Square meters	1,260,290.00
EA0 -	Total: 45,710.00	1,306,000.00	EA0 -	Total: 45,710.00	1,306,000.00

Justification based on the attachment of the Implementing Office:

- Decrease in physical target and increase in unit cost is attributable to the change in the design of slope protection structure from grouted riprap to stone masonry.
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Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02

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Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary
09/13/20
3.3 CMM/ND8
Project ID: P00800891LZ