

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation:

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310107100614000
P/A/P 2 (Program):	Project ID:	P00800890LZ
Asset Preservation Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads	Appropriation (Php):	2,100,000

Name of Project per GAA:

Daang Maharlika (LZ) - K0526 + 041 - K0526 + 057

Implementing
A Office Justification
for Modification:

- Adjustment in station limits to prioritize the critical sections that requires immediate intervention to prevent further erosion.
- Change in physical target due to the adjustment of station limits adopting the estimated quantity computations, hence the programmed length is proportional to the allocated amount of the project.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated May 7, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent locations only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☐ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☐ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☐ Movement of Funds between Components

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IDTS No. 11315

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Road Slope Protection Structure	Construction of Road Slope Protection Structure	823.530	210.980	290.34%	-74.38%
CW2						
CW3						
CW4						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The target decreased by 74.38% and the unit cost increased by 290.34%. The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, and Reviewed by Bureau of Construction through Memorandum dated June 5, 2024 of Director Allan s. Borromeo, CESO III.

Evaluated By:

ALEX G. BOTE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations☒ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



MAY 19 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated May 6, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 31010710061400 Project ID: P00800890LZ ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Primary Roads Daang Maharlika (LZ) - <u>K0526 + 041 - K0526 + 057</u>			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Primary Roads Daang Maharlika (LZ) - <u>K0520 + 744.16 – K0520 + 767.80, K0526 + 041.00 – K0526 + 057.00</u>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Road Slope Protection Structure – <u>823.53</u> Square meters	<u>2.455</u> / Square meters	2,026.500	CW1 – Construction of Road Slope Protection Structure – <u>210.980</u> Square meters	<u>9.605</u> / Square meters	<u>2,026.500</u>
EAO –		73.500	EAO –		73.500
Total:		2,100.000	Total:		2,100.000
Justifications provided by the requesting Implementing Office:					
<ul style="list-style-type: none">Adjustment in station limits to prioritize the critical sections that requires immediate intervention to prevent further erosion.Change in physical target due to the adjustment of station limits adopting the estimated quantity computations, hence the programmed length is proportional to the allocated amount of the project.					
Attached are the following supporting documents.					
<ul style="list-style-type: none">Unit Cost Evaluation from Bureau of Construction dated June 5, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price and Straight-Line Diagram					





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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated June 5, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 CAVM/NDB

Project ID: P00800890LZ

Department of Public Works and Highways
Office of the Secretary



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MANUEL M. BONGAN
Secretary


33 CAVM/NDB

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