

## Republic of the Phili DEPARTMENT OF PUBLIC WORK

CENTRAL OFFI Manila Project ID:

Reference

Number:

XII-102

D: P00800819MN



December 10, 2024

## **MEMORANDUM**

**FOR** 

**EUGENIO R. PIPO, JR** 

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 9 December 2024 of **DPWH Region XII Director BASIR M. IBRAHIM,** endorsing the request for the **modification** of the project under FY 2024 GAA, to wit;

As	per GAA/Origina	1	As Modified		
1.56		Project D	escription		
UACS No. 310204102870000 · Project ID: P00800819MN ·					
OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of By-Pass and Diversion Roads  Banga-Tupi-Malungon Road (Malungon-Tupi Section), Sarangani			OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of By-Pass and Diversion Roads  Banga-Tupi-Malungon Road (Malungon-Tupi Section), Sarangani .		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Construction of Road Slope Protection Structure: 640.00 Square meters	<b>P 76,562.50</b> / Square meter .	P 49,000,000.00	CW-1- Construction of Road Slope Protection Structure: ´ 1,383.00 Square meters .	<b>P 34,887.92</b> / Square meter	P 48,250,000.00
EAO	-	P 1,000,000.00	EAO		P 1,750,000.00
Total: P 50,000,000.00				Total:	P 50,000,000.00

## Justification:

- Increase in the physical target/ decrease in the unit cost based on the validated and approved The Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- The project includes 660.00 square meters <u>Mechanically-Stabilized Earth (MSE)</u> Retaining Walls, 268.00 cubic meters Grouted Riprap, 524.00 cubic meters Rubble Concrete, 1,872.00 meters
   Furnished and Driven of Steel Sheet Pile, Grade 50, U-Type, and 216.00 cubic meters Structural Concrete, 28 days, Class A, 20.68 MPa based on the approved DED for the road slope project.
- The project also includes Earthworks such as 3,372.00 cubic meters Structure Excavation,



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Common Soil and 6,638.00 cubic meters Embankment from borrow, Common Soil; Portland Cement Concrete Pavement (PCCP), 14 days/ 0.15 m thick for shoulder, and PCCP 14 days/ 0.28m thick for the reconstruction of carriageway. It also includes metal guardrails and thermoplastic pavement markings.

 Change in the amount of Engineering and Administrative Overhead (EAO) due to the change in Operating Unit from Sarangani District Engineering Office to Central Office. Please see attached Special Allotment Release Order (SARO) released by the Department of Budget and Management (DBM).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**POL M. DELOS SANTOS** 

Officer-in-Charge, Office of the Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/<del>DISAPPROVEDI-</del>

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 LDAM/OAL/AVS/PMDS/ERP