

April 29, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204102624000 Project ID: P00800796MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of By-Pass and Diversion Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of By-Pass and Diversion Roads		
Zamboanga City Diversion Road, Package 7, Zamboanga City			Zamboanga City Diversion Road, Package 7, Zamboanga City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Bridge/ 1,734.372 sq.m.	₱16,691.92 /sq.m.	₱ 28,950,000.00	CW1- Construction of Road Slope Protection Structure/ 9,624.45 sq.m.	₱ 4,003.65 /sq.m.	₱ 38,532,964.03
CW2- Construction of Concrete Road/ 2.0 lane km	₱24,125,000.00 /lane km	₱ 48,250,000.00	CW2- Construction of Concrete Road/ 1.52 lane km	₱28,810,549.98 /lane km <i>₱57.6 M/km</i>	₱ 43,792,035.97
ROW Acquisition/ 10,869.565 sq.m	₱2,219.50 /sq.m.	₱ 24,125,000.00	ROW Acquisition/ 8,560.486 sq.m.	₱ 2,219.50 /sq.m.	₱ 19,000,000.00
EAO	-	₱ 3,675,000.00	EAO	-	₱ 3,675,000.00
Total:		₱ 105,000,000.00	Total:		₱ 105,000,000.00
Justification:					

Justification:

- Change in type of work from "Construction of Concrete Bridge" to "Construction of Road Slope Protection Structure", it is necessary to prioritize the road slope structure, considering the road embankment traverses a rice field area, not to mention that the allotted funds for the completion of Zamboanga bridge is not sufficient.
- For CW1- Construction of Road Slope Protection Structure, the project includes the usage of Stone Masonry, for erosion control and protect the road embankment from collapse.

On ROW, Land to be acquired + the ROW budget
shld be transferred/titled to DPWH
+ in accord. to RA 10752
AG-00-202403-01564

Website: www.dpwh.gov.ph
Tel No(s): 5304-3000 / (02) 165-02




- The increase in unit cost / decrease in physical target for CW2 is due to;
 - ✓ Construction of a 3,054.84-meter PCCP with shared path for Bike Lane and Sidewalk.
 - ✓ Installation of Hazard, Warning and Regulatory Signs for traffic control and enhance vehicle safety.
 - ✓ The project involves Drainage works, the use of Pipe Culverts 910mm dia. and 1070mm dia. to properly manage drainage and storm water.
 - ✓ Also, the project includes the removal of 174.59-meter, 0.28m thick PCCP.
- The ROW Acquisition decreased due to the decrease of the actual coverage of the project and based on the result of the conducted parcellary, thus, the need to compensate affected owners of structures/ improvements within the width and station limit of the project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE

Assistant Secretary for Regional Operations
in CAR Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services


EUGENIO R. PIRO, JR.

Undersecretary for Regional Operations
in CAR Regions I, II, IX, X, XI, XII, and XIII

2.3 Idam/OAL/AVS/RPBG/ERP

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary


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