

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE

Manila



MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated 10 June 2024 of DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III, requesting for the modification of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified			
Project Description						
UACS No. 310204102640000			1000000			
Project ID: P00800792MN						
OO1: Ensure Safe and Reliable National Road System- Network Development - Construction of Bypass and			OO1: Ensure Safe and Reliable National Road System-			
Diversion Roads			Network-Development - Construction of Bypass and Diversion Roads			
Siversion reads						
Sumagdang - Menzi - Lanote Bypass Road, Isabela City			Sumagdang - Menzi - Lanote Bypass Road, Isabela City			
Type of Work/	Unit Cost	Allocation	Type of Work/	Unit Cost	Estimated Cost	
Physical Target	Onit Cost	Allocation	Physical Target	Ollic Cost	Estimated cost	
CW1- Road	₱ 25,572,341.40	B 40 054 072 00	CW1- Road	P 18,161,122.03		
Widening/ 0.706 Lane Km	/Lane Km	₱ 18,054,073.00	Widening/ 0.706 Lane Km	a Jane Km	P 12,821,752.15	
CW2-			CW2-	7 36.2 M	7	
Construction of	₱ 47,792,600.60	B 24 CO7 420 00	Construction of	₱ 21,203,812.19	B 4E 202 057 6E	
Concrete Road/	/Lane Km	₱ 34,697,428.00	Concrete Road/	/Lane Km	₱ 15,393,967.65	
0.726 Lane Km			0.726 Lane Km	p 42.4	MIM	
CW3- Rehabilitation/			CW3-			
Major Repair of	=		Construction			
Road Slope	₱ 9,921.69	₱ 19,448,498.00	of Road Slope Protection	₱ 10,301.15	P 20,192,307.00	
Protection	/Sq.m.	F 19,440,490.00	Structure/	/Sq.m.	P 20,192,307.00	
Structure/ 1,960.200			1,960.200			
1,900.200 Sq.m.			Sq.m.	Í		
			CW4- Off-			
			Carriageway	B 2 452 70		
		2.50	Improvement: Construction of	₱ 2,452.78 /Sq.m.	P 23,791,973.20	
			Bike Lanes	/5q.iii.	ŕ	
			9,700.00 Sq.m.			
ROW Acquisition/	₱ 482.50		ROW Acquisition/	B 00 20		
10,362.694	/Sq.m.	₱ 5,000;000.00	Acquisition/ 62,204.00	₱ 80.38 /Sq.m.	₱ 5,000,000.00	
Sq.m.	/ 5q.iii.		Sg.m.	/54.111.	·	
EAO	_	₱ 2,800,000.00	EAO		₱ 2,800,000.00	
Total: ₱ 80,000,000.00			Total: P 80,000,000.00			
ROW - see Mero ded June 5, 2029						
Website: https://www.dpwh.gov.ph/						
		Tel	Tel. No(s).: 5304-3000 / (02) 165/07			

Tel. No(s).: 5304-3000 / (02) 165

Justification:

- The decrease in the unit cost for both CW1- Road Widening and CW2 Construction of Concrete Road is due to the minimal corrections in the vertical and horizontal alignment of the project requiring lesser earthworks constituting 0.90% (₱647,573.97) only of the total project cost. These changes resulted to the decrease in their respective component costs.
- The allotted amount for CW2 is sufficient to complete the remaining sections that needs concreting. See attached certification.
- The scope of work for CW3 was originally specified as Rehabilitation/Major Repair of Road Slope **Protection Structure.** However, a detailed field assessment determined there was no existing slope protection structure, necessitating a change to Construction of a Road Slope Protection Structure to meet the actual field requirements.
- The increase in the unit cost for CW3 is due to the use of reinforced cantilever wall structure with design height of 4.1 meters, measured from the tip of the heel, 0.5-meters top crest and base width of 3.85 meters. In addition, the project also includes Grouted Riprap, to protect the cut section from collapse and erosion.
- The inclusion of CW4 Off-Carriageway Improvement: Construction of a Bike Lane in the project is necessary to accommodate the increasing number of cyclists using the road. This complies with Department Order No. 263, Series of 2022, which mandates the implementation of standardized bicycle facilities along national roads.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

and it for

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

Department of Public Works and Highways Office of the Secretary

WIN4F03591

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED: MANUEL M.

2.3 aap/OAL/AVS/RPBG/ERP

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