

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 05/09/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310111100634000
P/A/P 2 (Program):	Project ID:	P00800694LZ
Asset Preservation Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	Appropriation (Php):	25,000,000

Name of Project per GAA:

Daet Airport Rd - K0344 + 941 - K0346 + 014

A Office Justification for Modification:

Decrease in targets and adjustment in station limits due to the increase in the in construction material prices updated in the CMPD 2023. Decrease in target also due to the removal of non functional 2m existing drainage structures, coupled with the implementation of higher drainage depth design, and extra concrete shoulder parallel to the proposed drainage.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated 03/22/2024**B. PER PLANNING SERVICE EVALUATION****B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION**

B.1.1 <input type="checkbox"/> Typographical Error/s	B.1.3 <input checked="" type="checkbox"/> Change in Station Limits
B.1.2 <input type="checkbox"/> Change in Location (for <u>non-existent locations</u> only)	B.1.4 <input type="checkbox"/> Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 <input checked="" type="checkbox"/> Change in Targets	B.2.3 <input type="checkbox"/> Change in Component Amount
B.2.2 <input type="checkbox"/> Change in Scope of Work	B.2.3.1 <input type="checkbox"/> Addition of Component (including excess amount)
	B.2.3.2 <input type="checkbox"/> Deletion of Component
	B.2.3.3 <input type="checkbox"/> Movement of Funds between Components

C. RESULTANT AFTER MODIFICATIONC.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Drainage Structure along Road		991 Lane KM	936 Lane KM	5.88%	-5.55%
CW2						
CW3						
ROW						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions
D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Certificate of Availability of Allotment (CAA) and SLD attached.

Evaluated By:

ALEX G. BOTE

Director, Planning Service

Noted By:

CONSTANTE A. ELANES, JR., CESO III
Assistant Secretary, Planning Service**E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA**

E.1 ☐ Secretary
E.2 ☒ Undersecretary for Operations

☒ Recommended for Approval
Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII
This Department

This refers to the Memorandum dated April 05, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, endorsing the Project Modification requested by **OIC-District Engineer GUILBERT P. ROMERO, Camarines Norte Sub-District Engineering Office**, under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310111100634000					
Project ID: P00800694LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads					
Daet Airport Rd – K0344+941 – K0346+014			Daet Airport Rd – K0344+941 – K0346+916		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Drainage Structure along Road 991 Lineal Meters	24,344.10 / Lineal Meters	24,125,000.00	CW1 – Construction of Drainage Structure along Road 936 Lineal Meters	25,774.57 / Lineal Meters	24,125,000.00
EAO –		875,000.00	EAO –		875,000.00
Total:		25,000,000.00	Total:		25,000,000.00
Justifications provided by the requesting Implementing Office:					
<ul style="list-style-type: none">The station limit adjustment was prompted by the increase in the total construction cost, due to the increase in some material prices updated in the third quarter of the Construction Materials Price Data (CMPD) 2023; hence, the physical target decreased from 991 ln.m. to 936 ln.m.The decrease in the physical target was also due to the removal of nonfunctional 2m existing drainage structures, coupled with the implementation of a higher drainage depth design to accommodate outlet availability and adhere to standard specifications. Additionally, an extra 1m concrete shoulder parallel to the proposed drainage is incorporated.Attached are the Modification Request Form with Annex A, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Certificate of Reasonableness, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Design Plan to support the said request.					

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration



NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

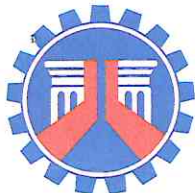
Undersecretary for Planning
and Public-Private Partnership Service

APPROVED/~~DISAPPROVED~~



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII
This Department

This refers to the Memorandum dated April 05, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH**, Region V, endorsing the Project Modification requested by **OIC-District Engineer GUILBERT P. ROMERO, Camarines Norte Sub-District Engineering Office**, under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310111100634000 Project ID: P00800694LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads		
Daet Airport Rd – K0344+941 – <u>K0346+014</u>			Daet Airport Rd – K0344+941 – <u>K0346+916</u>		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Drainage Structure along Road – 991 Lineal Meters	24,344.10 / Lineal Meters	24,125,000.00	CW1 – Construction of Drainage Structure along Road – 991 <u>936</u> Lineal Meters	24,344.10 <u>25,774.57</u> / Lineal Meters	24,125,000.00
EAO –		875,000.00	EAO –		875,000.00
Total:		25,000,000.00	Total:		25,000,000.00
Justifications provided by the requesting Implementing Office:					
<ul style="list-style-type: none">The station limit adjustment was prompted by the increase in the total construction cost, due to the increase in some material prices updated in the third quarter of the Construction Materials Price Data (CMPD) 2023; hence, the physical target decreased from 991 ln.m. to 936 ln.m.The decrease in the physical target was also due to the removal of nonfunctional 2m existing drainage structures, coupled with the implementation of a higher drainage depth design to accommodate outlet availability and adhere to standard specifications. Additionally, an extra 1m concrete shoulder parallel to the proposed drainage is incorporated.Attached are the Modification Request Form with Annex A, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Certificate of Reasonableness, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Design Plan to support the said request.					



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



April 5, 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within Camarines Norte Second District for Camarines Norte Sub-District Engineering Office Implementation**

Forwarded is the Memorandum dated March 22, 2024 of OIC-District Engineer Guilbert P. Romero, Camarines Norte Sub-District Engineering Office, Daet, Camarines Norte relative to the proposed modification under ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Construction / Upgrading/ Rehabilitation of Drainage along Roads – Secondary, included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Camarines Norte Sub-District Engineering Office implementation;

<i>As per GAA/Original</i>			<i>As Modified</i>		
UACS: 310111100634000 Project ID: P00800694LZ ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program ✓ Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads		
Daet Airport Rd – K0344+941 – <u>K0346+014</u>			Daet Airport Rd – K0344+941 – <u>K0346+916</u>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Drainage Structure along Road – <u>991</u> Lineal meters	<u>24,344</u> / Lineal meters	24,125.000	CW1 – Construction of Drainage Structure along Road – <u>936</u> Lineal meters	<u>25,775</u> / Lineal meters	24,125.000
EAO –		875.000	EAO –		875.000
Total:		25,000.000	Total:		25,000.000
Justification:					
CW1					
<ul style="list-style-type: none">The decrease in the physical target is due to the removal of nonfunctional 2m existing drainage structures, coupled with the implementation of a higher drainage depth design to accommodate outlet availability and adhere to standard specifications. Additionally, an extra 1m concrete shoulder parallel to the proposed drainage is incorporated.The total construction cost increased due to the increase in some material prices updated in the third quarter of the Construction Materials Price Data (CMPD) 2023; hence, the physical target decreased from 991 ln.m. to 936 ln.m.					



Justification:**CW1:**

- The decrease in the physical target is due to the removal of nonfunctional 2m existing drainage structures, coupled with the implementation of a higher drainage depth design to accommodate outlet availability and adhere to standard specifications. Additionally, an extra 1m concrete shoulder parallel to the proposed drainage is incorporated.
- The total construction cost increased due to the increase in some material prices updated in the third quarter of the Construction Materials Price Data (CMPD) 2023; hence, the physical target decreased from 991 ln.m. to 936 ln.m.

Attached are accomplished Form for Project Modification Request, Approved Program of Work (POW), Approved Detailed Engineering Design (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.

GUILBERT P. ROMERO
OIC-District Engineer

R05.24.1 fvdj/JDS/SMBA

