

Remarks:

E.1	✓	Secretary
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Assistant Secretary, Planning Service and the Legislative Liaison Office

Noted By:

Evaluated By:

D.3 Remarks (to be filled-up by Planning Service):

D.1	✓	ALLOWED as per the GAA Provisions
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COMP	SCOPE OF WORK		FROM	TO	FROM	TO	Unit Cost	INCREASE/ DECREASE (%)
CW1	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road	1,868,000	1,510,000	5.23%	-19.16%		
CW2		Slope Protection		659,700	-	-		
ROW								
CW4								

C.1	☒	Additional Project Components/s
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B.2.3.3	↗	Movement of Funds between Components
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Change in Component Amount

ENTERING THE MARKET

B.1.3	✓	Change in Station Limits
B.1.4		Addition/ Deletion of Word/s

B. PER PLANNING SERVICE EVALUATION

by RD Virgilio C. Eduarte dated July 8, 2024

Adjustment in station limits to connect with the existing drainage structure and to account for the decrease in physical target
Decrease in CW1 physical target is attributable to the decrease in component cost resulting from the addition of CW2 - Construction of Road
slope Protection Structure, to prevent collapse of road shoulder, settlement of road surface, and erosion of road embankment.
Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data"
(CMP) 1st Quarter of 2024 used in the preparation of POW.

Daang Maharlika (LZ) - K0521 + 100 - K0522 + 035

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310110100464000
P/A/P 2 (Program):	Project ID:	P00800684LZ
Asset Preservation Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	Appropriation (Pup):	50,000,000

Date of Evaluation:

August 21, 2024

Project Modification of Allotment under the GAA Request Evaluation Form

Project Modification of Allotment under the GAA Request Evaluation Form



AUG 05 2024
MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



FOR :
MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated July 19, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, requesting for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
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UACS No.	310110100464000	Project ID:	P00800684LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads	Primary Roads	Daang Maharlika (LZ) - K0521 + 100 - K0522 + 035	847.30
				ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads	Primary Roads	Daang Maharlika (LZ) - K0521 + 090.50 - K0521 +	

Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 - Construction of Drainage Structure along Road - 1868 Lineal meters	25,829.76	48,250,000.00	CW1 - Construction of Drainage Structure along Road - 1510 Lineal meters	27,179.86	41,041,584.00
			CW2 - Construction of Road Slope Protection Structure - 659.7 Square meters	10,926.81	7,208,416.00
EAO -	1,750,000.00	1,750,000.00	EAO -		1,750,000.00
Total:	50,000,000.00		Total:		50,000,000.00

Justification based on the attachment of the Implementing Office:

- Adjustment in station limits to connect with the existing drainage structure and to account for the decrease in physical target
- Decrease in CW1 physical target is attributable to the decrease in component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of road surface, and erosion of road embankment.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.

Attached are the following supporting documents:

- Unit Cost Evaluation from Bureau of Construction dated August 8, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.





AUG 05 2024
MEMORANDUM

Republic of the Philippines
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This refers to the Memorandum dated July 19, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original		As Modified	
Project Description			
UACS No. 310110100464000 Project ID: P00800684LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads Daang Maharlika (LZ) - K0521 + 100 - K0522 + 035		ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads Daang Maharlika (LZ) - K0521 + 090.50 - K0521 + 847.30	
Physical Target	Unit Cost (P)	Physical Target	Unit Cost (P)
CW1 - Construction of Drainage Structure along Road - 1868 Lineal meters	25,829.76 / Lineal meters	CW1 - Construction of Drainage Structure along Road - 1510 Lineal meters	27,179.86 / Lineal meters
	48,250,000.00		41,041,584.00
		CW2 - Construction of Road Slope Protection Structure - 659.7 Square meters	10,926.81 / Square meters
			7,208,416.00
EAO -	1,750,000.00	EAO -	1,750,000.00
Total:	50,000,000.00	Total:	50,000,000.00
Justification based on the attachment of the Implementing Office:			
- Adjustment in station limits to connect with the existing drainage structure and to account for the decrease in physical target - Decrease in CW1 physical target is attributable to the decrease in component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of road surface, and erosion of road embankment. - Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW. Attached are the following supporting documents:			
Unit Cost Evaluation from Bureau of Construction dated August 8, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.			



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated August 8, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated August 8, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

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Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. SONOAN

Secretary

AS OMM/NDB

Project ID: P00800684LZ