



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

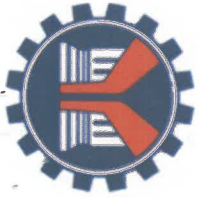
July 2, 2024

MEMORANDUM

FOR : **EMIL K. SADAIN**
Senior Undersecretary and Focal Person
for BARM Infrastructure

This refers to the memorandum dated 1 July 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310108101770000 Project ID: P00800546MN					
OO1: Ensure Safe and Reliable National Road System- Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads			OO1: Ensure Safe and Reliable National Road System- Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads		
Slope Protection along Seit-Tayungan-Camp Andres Road Section			Slope Protection along Seit-Tayungan-Camp Andres Road Section		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Road Slope Protection Structure/ 4,800.00 Sq.m.	₱ 14,475.00 /square meters	₱ 69,480,000.00	CW1- Construction of Road Slope Protection Structure/ 5,196.74 Sq.m.	₱ 13,369.92 /square meters	₱ 69,480,000.00
EAO	-	₱ 2,520,000.00	EAO	-	₱ 2,520,000.00
Total:		₱ 72,000,000.00	Total:		₱ 72,000,000.00
Justification:					
- Increased in physical target/ decreased in unit cost due to; ✓ The use of Reinforced concrete slope protection, with varying height, with design thickness of 0.2-meter to protect the road from soil collapse and erosion. - The project includes drainage works, the use of cross drain (Pipe Culverts) to manage storm water runoff away from road surface. - Construction of 224.0 lineal meter of Concrete curb and Gutter along the said Road. - Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato, since the source in Municipality of Old Panamao, Sulu, is limited. - The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					

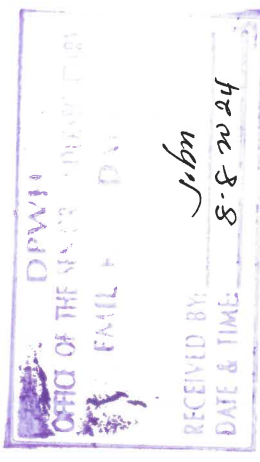


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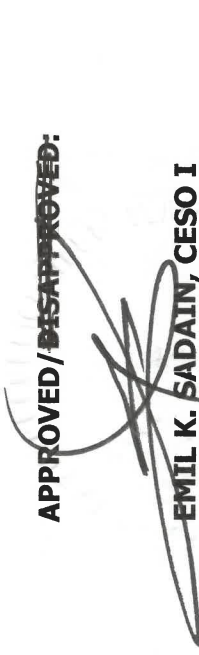
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED / ~~DISAPPROVED~~:



EMIL K. SADAIN, CESO I
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