

Q-MSP-03-02 Rev 02

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 05/16/2024

1522

P/A/P 1 (001, 002, C5SP, LP):		Appropriation Source:	FY 2024 GAA
REGIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		UACS:	310205101228000
P/A/P 2 (Program):		Project ID:	P00800542LZ
Network Development Program		Region:	Region V
P/A/P 3 (Sub-Program):		Implementing Office:	Regional Office V
Construction of Missing Links/ New Roads		Appropriation (Php):	250,000,000

Name of Project per GAA:

Pasacao - Balatan Tourism Coastal Highway (Pasacao-Minalabac Section), Camarines Sur

Implementing
A Office Justification
for Modification:

Decrease in target due to the decrease in component cost as a result from the addition of CW2 and CW3 Components. CW2 and CW3 were added since the project location is located along the coast and the alignment will cross a river, respectively.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated May 06, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☐ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent locations only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☒ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☒ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Concrete Road	Construction of Concrete Road	10.477 Lane KM	4.769 Lane KM	-21.80%	-54.48%
CW2		Construction of Road Slope Protection Structure		3651.7 Square meters	-24.2%	31.9% *
CW3		Construction of Concrete Bridge		472.6 Square meters	-17.9%	21.8% *
ROW						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

*Compared to the BOC Unit Cost.
Certificate of Availability of Allotment (CAA) attached.

Evaluated By:

ALEXIS BOTE

Director, Planning Service

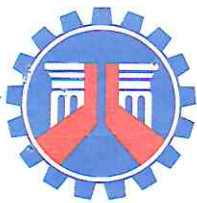
Noted By:

CONSTANTE A. ELANES, JR., CESO III
Assistant Secretary, Planning Service

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations

DPWH - OSEC
RECEIVED
JUN 25 2024
By: 24-10307
Control No. 09497
IDTS No.



JUN 26 2024
MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area Manila



FOR : Secretary **MANUEL M. BONOAN**
This Department

This refers to the Memorandum dated May 06, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No: 310205101228000 Project ID: P00800542LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		
Network Development Program - Construction of Missing Links/ New Roads			Network Development Program - Construction of Missing Links/ New Roads		
Pasacao - Balatan Tourism Coastal Highway (Pasacao-Minalabac Section), Camarines Sur			Pasacao - Balatan Tourism Coastal Highway (Pasacao-Minalabac Section), Camarines Sur		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Road 10.477 Lane km	23,026.630 / Lane km	241,250.000	CW1 – Construction of Concrete Road 4.769 Lane km	18,005.775 / Lane km <i>₱ 36 m/km</i>	85,869.540
			CW2 – Construction of Road Slope Protection Structure 3651.7 Square meters	35.074 / Square meters	128,080.541
			CW3 – Construction of Concrete Bridge 472.6 Square meters	57.765 / Square meters	27,299.918
EAO –		8,750.000	EAO –		8,750.000
Total:		250,000.000	Total:		250,000.000

Justifications provided by the requesting Implementing Office:

- Decrease in CW1 physical target from "10.48 lane km" to "4.769 lane km" due to the decrease in component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure and CW3 - Construction of Concrete Bridge.
- Addition of CW2 - Construction of Road Slope Protection Structure since the project location is along the coast prioritizing the construction of seawall structure for slope protection. Adopted rubble concrete instead of boulder fill in the design of seawall for a more resilient design to withstand storm surges, since the project is located along Ragay Gulf. Provision of Grade 50, Z-type, steel sheet piles to enhance the structural integrity, longevity, and effectiveness in protecting from erosion and storm surges.
- Addition of CW3 - Construction of Concrete Bridge, since the road will traverse a river.
- Attached are the accomplished Modification Request Form, Certificate of Reasonableness, Certificate of Availability of Fund/Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Design Plan to support the said request.

Q

[Signature]



JUN 26 2024
MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area Manila



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As per GAA/Original			As Modified		
Project Description					
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Pasacao - Balatan Tourism Coastal Highway (Pasacao-Minalabac Section), Camarines Sur			Pasacao - Balatan Tourism Coastal Highway (Pasacao-Minalabac Section), Camarines Sur		
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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID: P00800542LZ

Department of Public Works and Highways
Office of the Secretary



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Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN

Secretary

3.3 KCS/NDB/RRB

Project ID: P00800542LZ

CS/25/24