	Rev 02	Project Modi	fication of Allotm	ent under the GAA	A Request Evaluation Fo	05/1	6/2024
		FIOIGGE		£ 11 ¥	Date of Trans		
win A	Ţ		A CCCD (D):		Appropriation Source:	FY 2024 GAA	
, ,		P/A/D1 (001, 002, CSSP, LP);			UACS:	31020510122	8000
1	UNA	LOUTCOME 1 : Ensure S	afe and Reliable Nat	ional Road System		P00800542LZ	
[-	P/A/P 2 (Program):			Project ID:	Region V		
		Network Development Program			Region: Implementing	Regional Offic	ce V
		P/A/P 3 (Sub-Program):			Office:	Regional On	250,000,000
1.1	1	Construction of Missin	ction of Missing Links/ New Roads		Appropriation (Php):		230,000,000
me of Project	per GAA:						
Impler	nenting	urism Coastal Highway (P			result from the addition o along the coast and the a	f CW2 and CW3 lignment will cro	Components.
A Office	Justification dification:	CW2 and CW3 were ad respectively.	ded since the project				
A.1	✓ Certi	ficate of Reasonableness Estimate	of by	RD Virgilio C. Edu	uarte dated	Mong	06, 2024
			u				DPWH - C
		SERVICE EVALUATION	ON PROJECT DES	CRIPTION			ECEI
B.1	PRC			B.1.3	Change in Station Limits	and the	UNI OF
	B.1.1	Typographical Error/s				16 H.	
		Charges in Location (fr	or non-existent		Addition / Deletion of Word	d/s 💄 🔪	JUN 2 5 2
	B.1.2	Change in Location (for locations only)			Addition/ Deletion of Word	200287 4010	
B		locations only)	I/ADJUSTMENTS	ON PROJECT COM	PONENTS	By:	ol No 24
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Republic of the Philippines DEL. ATMENT OF PUBLIC WORKS AND HIGH, AYS OFFICE OF THE SECRETARY Bonifacio Drive, Port Area Manila



FOR : Secretary MANUEL M. BONOAN This Department

This refers to the Memorandum dated May 06, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As	s per GAA/Origina		As Modified			
Project Description	1					
UACS No: Project ID:	310205101228 P00800542LZ	000				
ØRGANIZATIONAL OL National Road System	JTCOME 1 : Ensure	Safe and Reliable	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			
Nétwork Developmen Links/ New Roads	t Program - Constru	ction of Missing	Network Development Program - Construction of Missing Links/ New Roads Pasacao - Balatan Tourism Coastal Highway (Pasacao-Minalaba Section), Camarines Sur			
Pasacao - Balatan Tou Minalabac Section), Ca	urism Coastal Highw amarines Sur	ay (Pasacao-				
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (₱'000)	Allocation (P'000)	
CW1 – Construction of Concrete Road – 10.477 Lane km	23,026.630 / Lane km	241,250.000	CW1 – Construction of Concrete Road – 4.769 Lane km	18,005.775 / Lane km	85,869.54	
			CW2 – Construction of Road Slope Protection Structure – 3651.7 Square meters	35.074 / Square meters	128,080.54	
			CW3 – Construction of Concrete Bridge – 472.6 Square meters	57.765 / Square meters	27,299.91	
EAO – 8,750.000 Total: 250,000.000			EAO -		8,750.000	
				Total:	250,000.000	

 Decrease in CW1 physical target from "10.48 lane km" to "4.769 lane km" due to the decrease in component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure and CW3 - Construction of Concrete Bridge.

 Addition of CW2 - Construction of Road Slope Protection Structure since the project location is along the coast prioritizing the construction of seawall structure for slope protection. Adopted rubble concrete instead of boulder fill in the design of <u>seawall</u> for a more resilient design to withstand storm surges, since the project is located along Ragay Gulf. Provision of Grade 50, Z-type, steel sheet piles to enhance the structural integrity, longevity, and effectiveness in protecting from erosion and storm surges.

Addition of CW3 - Construction of Concrete Bridge, since the road will traverse a river.

Attached are the accomplished Modification Request Form, Certificate of Reasonableness, Certificate of Availability
of Fund/Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location
Map,
Straight Line Diagram and Detailed Engineering Design Plan to support the said request.







Republic of the Philippines DEL RTMENT OF PUBLIC WORKS AND HIG. ANAYS OFFICE OF THE SECRETARY Bonifacio Drive, Port Area Manila



FOR : Secretary MANUEL M. BONOAN This Department

This refers to the Memorandum dated May 06, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified			
Project Description						
UACS No: Project ID:	310205101228 P00800542LZ	000				
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Construction of Missing Links/ New Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Construction of Missing Links/ New Roads			
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)	
CW1 – Construction of Concrete Road – 10.477 Lane	23,026.630 / Lane km	241,250.000	CW1 – Construction of Concrete Road – 4.769 Lane km	18,005.775 / Lane km	85,869.540	
km						
			CW2 – Construction of Road Slope Protection Structure – 3651.7 Square meters	35.074 / Square meters	128,080.541	
			CW2 – Construction of Concrete Bridge – 472.6 Square meters	57.765 / Square meters	27,299.918	
EAO -		8,750.000	EAO -		8,750.000	
	Total:	250,000.000		Total:	250,000.000	
resulting fr Concrete E • Addition of prioritizing in the desi Ragay Gulf effectivene	n CW1 physical targ rom the addition of Bridge. F CW2 - Construction the construction of gn of seawall for a r F. Provision of Grade ess in protecting from	get from "10.48 lane CW2 - Construction of n of Road Slope Prote seawall structure for more resilient design 50, Z-type, steel sh m erosion and storm	km" to "4.769 lane km" du of Road Slope Protection S ection Structure since the slope protection. Adopted to withstand storm surges eet piles to enhance the s surges.	tructure and CW3 - Co project location is alor d rubble concrete inste s, since the project is l tructural integrity, long	onstruction of ng the coast ead of boulder fill located along	
 Attached a of Fund/All 	re the accomplished otment, Program of	d Modification Reques Works with Detailed	since the road will travers st Form, Certificate of Rea I Unit Price Analysis, Geota	sonableness, Certificat agged Photos, GIS Loc	te of Availability	

Straight Line Diagram and Detailed Engineering Design Plan to support the said request.





Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

CABRAL. Ph.D., CESO I

MARIA CATALINA É. CABRAL. Ph.D., Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUE M. BQNOAN Secretary

3.3 KCS/NDB/RRB Project ID: P00800542LZ

Department of Public Works and Highways Office of the Secretary



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

RAAL

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MA OAN NDB/RRB roject ID: P00800542LZ