

Project Modification of Allotment under the GAA Request Evaluation Form

P/A/P 1 (001, 002, CSSP, LP):		Appropriation Source:	UACS:	Project ID:	Region:	Implementing Office:	Appropriation (Pup):
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			310205101028000	P/A/P 2 (Program):	Region V		
Network Development Program				P/A/P 3 (Sub-Program):	Region V		
Construction of Missing Links/ New Roads							151,000,000

Name of Project per GAA:

Palanas-San Isidro Road, Jovellar, Albay

A. Office Justification for Modification:

- Decrease in CW1 physical target from 12.192 Lane km to 7.963 Lane km due to the decrease in component cost resulting from the addition of CW2 - Construction of Gravel Road and CW3 - Construction of Road Slope Protection Structure
- Addition of CW2 - Construction of Gravel Road, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road, allows for the road to extend further, offering immediate access and connectivity, and effectively addressing the challenges of the mountainous terrain. The road will be upgraded to concrete once the terrain has been fully stabilized.
- Addition of CW - Construction of Road Slope Protection Structure to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated July 25, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Errors
B.1.2 ☐ Change in Location (for non-existent locations only)
B.1.3 ☐ Change in Station Limits
B.1.4 ☐ Addition/ Deletion of Words

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets
B.2.3 ☒ Change in Component Amount
B.2.3.1 ☒ Addition of Component (including excess amount)
B.2.3.2 ☐ Deletion of Component
B.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Components/
C.2 Component/s:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost Target
CW1	Construction of Concrete Road	Construction of Concrete Road	12.192	7.963	-13.26% -34.68%
CW2	Construction of Gravel Road	Construction of Gravel Road		5.31366	
CW3	Construction of Road Slope Protection	Construction of Road Slope Protection		4,017.18	
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions
D.2 ☐ NOT ALLOWED as per the GAA Provisions
D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Project Cost Reviewed by BOI through Memorandum dated August 15, 2024, Certificate of Availability of Funds and others.

Evaluated By:

Director, Planning Service

Noted By:

CONSTANTE A. LANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary
E.2 ☐ Undersecretary for Operations

☒ Recommended for Approval
Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I

DPWH - OSEC
RECEIVED
AUG 28 2024
By: 14-1444
Control No. 13350
IDTS No.



AUG 05 2024

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



This refers to the Memorandum dated July 26, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original *As Modified*

UACS: 310205101028000 P00800541LZ Project ID:	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	Network Development Program - Construction of Missing Links/ New Roads	Palanas-San Isidro Road, Jovellar, Albay
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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 - Construction of Concrete Road - 12.192 Lane Km	11,951.690 / Lane Km	145,715.000	CW1 - Construction of Concrete Road - 7.9633 Lane Km	10,366.092 / Lane Km	82,554.752
			CW2 - Construction of Gravel Road - 5.31366 Lane Km	8,713.815 / Lane Km	46,302.248
			CW3 - Construction of Road Slope Protection Structure - 4017.18 Square meters	4.196 / Square meters	16,858.000
EA0 -	5,285.000		EA0 -	5,285.000	
Total:	151,000.000		Total:	151,000.000	

Justifications based on the attachments submitted by the Implementing Office:

- Decrease in CW1 physical target from 12.192 Lane km to 7.9633 Lane km due to the decrease in component cost resulting from the addition of CW2 - Construction of Gravel Road and CW3 - Construction of Road Slope Protection Structure
- Addition of CW2 - Construction of Gravel Road, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road, allows for the road to extend further, offering immediate access and connectivity, and effectively addressing the challenges of the mountainous terrain. The road will be upgraded to concrete once the terrain has been fully stabilized.
- Addition of CW3 - Construction of Road Slope Protection Structure to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.

Attached are the following supporting documents: Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.





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MANILA



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As per GAA/Original As Modified

UACS: Project ID:	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	Network Development Program - Construction of Missing Links/ New Roads	Palanas-San Isidro Road, Jovellar, Albay
310205101028000 P008005411Z	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	Network Development Program - Construction of Missing Links/ New Roads	Palanas-San Isidro Road, Jovellar, Albay

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Attached are the following supporting documents: Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.



Website: www.dpw.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED / ~~DISAPPROVED~~:

MANUEL M. BONOAN

Secretary



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NERIE D. BUENO, CESO III
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Undersecretary for Planning and
Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/ ~~DISAPPROVED~~:

MANUEL M. RONAN
Secretary
3.3 GAA/NDB
Project ID: P00800541LZ



July 25, 2024

MEMORANDUM

FOR

: **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU

: **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT

: **Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY THIRD DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original		As Modified	
UACS: 310205101028000	Project ID: P00800541LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	
Network Development Program - Construction of Missing Links/ New Roads		Network Development Program - Construction of Missing Links/ New Roads	
Palanas-San Isidro Road, Jovellar, Albay		Palanas-San Isidro Road, Jovellar, Albay	
Physical Target	Unit Cost (P'000)	Physical Target	Unit Cost (P'000)
CW1 -	11,951.690	CW1 -	10,366.902
Construction of Concrete Road	/ Lane Km	Construction of Concrete Road	/ Lane Km
- 12.192 Lane Km		- 7.9633 Lane Km	
		CW2 -	8,713.815
		Construction of Gravel Road	/ Lane Km
		-5.31366 Lane Km	
		CW3 -	4.196
		Construction of Road Slope Protection Structure	/ Square meters
		- 4017.18 Square meters	
EA0 -	5,285.000	EA0 -	5,285.000
Total:	151,000.000	Total:	151,000.000
Justification:		Justification:	
Decrease in CW1 physical target from 12.192 Lane km to 7.9633 Lane km due to the decrease in component cost resulting from the addition of CW2 - Construction of Gravel Road and CW3 - Construction of Road Slope Protection Structure		Decrease in CW1 physical target from 12.192 Lane km to 7.9633 Lane km due to the decrease in component cost resulting from the addition of CW2 - Construction of Gravel Road, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road, allows for the road to extend further, offering immediate access and connectivity, and effectively addressing the challenges of the mountainous terrain. The road will be upgraded to concrete once the terrain has been fully stabilized.	
Addition of CW2 - Construction of Gravel Road, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road, allows for the road to extend further, offering immediate access and connectivity, and effectively addressing the challenges of the mountainous terrain. The road will be upgraded to concrete once the terrain has been fully stabilized.		Addition of CW3 - Construction of Road Slope Protection Structure to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.	

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 HLB/KER/CRHC/HPMP