

August 16, 2024

Date of Evaluation:

Appropriation	Source:	UACS:	Project ID:	Region:	Implementing Office:	Appropriation (Pup):
FY 2024 GAA	310207100323000	P00800399LZ	Region V	Region V		17,240,000
P/A/P 1 (001, 002, CSSP, LP):						
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System						
P/A/P 2 (Program):						
Network Development Program						
P/A/P 3 (Sub-Program):						
Off-Carriageway Improvement - Primary Roads						

Name of Project per GAA:

Daang Maharilika (LZ) - K0633 + 480 - K0633 + 778, K0635 + 024 - K0635 + 884

Daang Mahatika (LZ) - K0633 + 480 - K0633 + 778, K0635 + 024 - K0635 + 884	• Decrease in CW1 physical target is due to the increase in unit cost and decrease in component cost, resulting from the addition of CW2 - Construction of Drainage Structure along Road and CW3 - Construction of Road Slope Protection Structure • To properly utilize the funding, segment K0635 + 024 - K0635 + 884 was deleted. This critical section, due to its sharp curves, is proposed for realignment, in order to create a safer, more efficient, and cost-effective transportation infrastructure. The limits have been shifted to sections requiring off-carriageway improvements, ensuring no disruption to existing structures. • Addition of CW2 - Construction of Drainage Structure along Road, to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians. • Addition of CW3 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment. • Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.
	A. Implementing Office Justification for Modification:

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated August 12, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	☒	Typographical Error/s	B.1.3	☒	Change in Station Limits
B.1.2	☐	Change in Location (for non-existent locations only)	B.1.4	☐	Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1	☒	Change in Targets	B.2.3	☒	Change in Component Amount
B.2.2	☐	Change in Scope of Work	B.2.3.1	☒	Addition of Component (including excess amount)
			B.2.3.2	☐	Deletion of Component
			B.2.3.3	☒	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost Target
CW1	Off-Carriageway Improvement: Paving of Shoulders	Off-Carriageway Improvement: Paving of Shoulders	4,999,600	2,578,660	26.98% -48.42%
CW2	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road		277,000	-
CW3	Construction of Road Slope Protection	Construction of Road Slope Protection		1,143,690	-
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Evaluated By:

ALEX G. BOTE

Noted By:

CONSTANTE A. LANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



BAGONG PILIPINAS



This refers to the Memorandum dated August 2, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, requesting for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

Project Description		As per GAA/Original		As Modified	
UACS No: 310207100323000 Project ID: P00800399LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Off- Carriageway Improvement - Primary Roads Daang Maharilika (LZ) - K0633 + 480 - K0633 + 617, K0633 + 638 - K0633 + 778, K0633 + 820 - K0633 + 900, K0634 + 120 - K0634 + 471		UACS No: 310207100323000 Project ID: P00800399LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Off- Carriageway Improvement - Primary Roads Daang Maharilika (LZ) - K0633 + 480 - K0633 + 778, K0633 + 820 - K0633 + 900, K0634 + 120 - K0634 + 471		ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Off- Carriageway Improvement - Primary Roads Daang Maharilika (LZ) - K0633 + 480 - K0633 + 778, K0633 + 820 - K0633 + 900, K0634 + 120 - K0634 + 471	
Physical Target	CW1 - Off- Carriageway Improvement: Paving of Shoulders - 4999.6 Square meters - 1143.69 Square meters	Physical Target	CW1 - Off- Carriageway Improvement: Paving of Shoulders - 2578.66 Square meters - 1143.69 Square meters	Physical Target	CW1 - Off- Carriageway Improvement: Paving of Shoulders - 2578.66 Square meters - 1143.69 Square meters
Unit Cost (₱)	3,328.59 / Square meters	Unit Cost (₱)	4,225.25 / Square meters	Unit Cost (₱)	1,730.45 / Square meters
Allocation (₱)	16,636,600.00	Allocation (₱)	10,895,473.00	Allocation (₱)	1,979,096.00
Physical Target	CW2 - Construction of Drainage Structure along Road - 277 Lineal meters - 1143.69 Square meters	Physical Target	CW2 - Construction of Drainage Structure along Road - 277 Lineal meters - 1143.69 Square meters	Physical Target	CW2 - Construction of Drainage Structure along Road - 277 Lineal meters - 1143.69 Square meters
Unit Cost (₱)	3,762,031.00	Unit Cost (₱)	3,762,031.00	Unit Cost (₱)	1,979,096.00
Allocation (₱)	17,240,000.00	Allocation (₱)	17,240,000.00	Allocation (₱)	17,240,000.00
Total:		Total:		Total:	

Justifications based on the attachment of the Implementing Office:

- Decrease in CW1 physical target is due to the increase in unit cost and decrease in component cost, resulting from the addition of CW2 - Construction of Drainage Structure along Road and CW3 - Construction of Road Slope Protection Structure
- To properly utilize the funding, segment K0635 + 024 - K0635 + 884 was deleted. This critical section, due to its sharp curves, is proposed for realignment, in order to create a safer, more efficient, and cost-effective transportation infrastructure. The limits have been shifted to sections requiring off-carriageway improvements, ensuring no disruption to existing structures.
- Addition of CW2 - Construction of Drainage Structure along Road, to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.
- Addition of CW3 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.
- Attached are the following supporting documents:
 - Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/REAPPROVED:


MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary



WIN4XY00377

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ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/RECOMMENDED:

MANUEL M. BOMANO

Secretary

3.3 GAA/M/NDB

PROJECT ID: P00800399LZ