

6254

Name of Project per GAA:

Daang Maharika (LZ) - K0604 + 452 - K0605 + 000, K0605 + 167 - K0605 + 211

Decreases in physical target due to the increases in unit cost, based on the estimated quantity computations and the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of Profection Structure, in order to prevent the collapse of road shoulder, settlement of the road surface and erosion of road embankment. Adjustment in the station limits because of the decrease of physical target.

by RD Virgilio C. Eduarte dated July 25, 2024

B.1	✓	PROJECT MODIFICATION ON PROJECT DESCRIPTION
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B.2	✓	PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS
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C. RESULTANT AFTER MODIFICATION

C.2 Component/s:

D. AS EVALUATED

D.2	NOT ALLOWED as per the GAA Provisions
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D.3 Remarks (to be filled-up by Planning Service):

Evaluated By:

ALEX G. BOYE

Director, Planning Service

Assistant Secretary, Planning Service and the Legislative Liaison Office

~~E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA~~

E.1	Secretary
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E.2 Undersecretary for Operations

Recommended for Approval	Remarks:
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Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I

MEMORANDUM

FOR

ROBERTO R. BERNARDO

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated August 02, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

Project Description		As per GAA/Original		As Modified	
UACS No: 310207100320000 Project ID: P00800396LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Off-Carriageway Improvement - Primary Roads Daang Maharilika (LZ) - K0604 + 452 - K0605 + 000		Physical Target Unit Cost (P'000) 2.267 Allocation 2,142.300		Physical Target Unit Cost (P'000) 2.34 Allocation (P'000) 1,843.913	
CW1 - Off-Carriageway Improvement: Paving of Shoulders - 945 Square meters		CW1 - Off-Carriageway Improvement: Paving of Shoulders - 788 Square meters		CW2 - Construction of Road Slope Protection Structure - 102.38 Square meters	
EAO - Total: 77.700 2,220.000		EAO - Total: 77.700 2,220.000		Justification based on the attachment of the Implementing Office: • Decrease in physical target due to the increase in unit cost, based on the estimated quantity computations and the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW. • Decrease in physical target is also attributable to the decrease in component cost, resulting from the addition of CW2-Construction of Road Slope Protection Structure, in order to prevent the collapse of road shoulder, settlement of the road surface and erosion of road embankment. • Adjustment in the station limits because of the decrease of physical target. Attached are the following supporting documents: • Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.	

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/DISAPPROVED:



ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB
Project ID: P00800396LZ

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

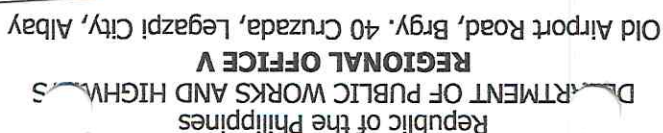
RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service
APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 GAA/M/NDB
Project ID: P00800396LZ

08/19/20



FOR	THRU	SUBJECT
: Secretary MANUEL M. BONOAN Department of Public Works and Highways Bonifacio Drive, Port Area, Manila	: Undersecretary ROBERTO R. BERNARD Regional Operations in NCR, Regions III, IV.	: Modification Request for Project inclu GAA (RA 11975) within SORSOGON Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

UACS:	310207100320000	P00800396LZ	Project ID :	National Road System ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable	Network Development Program - Off-Carriageway Improvement - Primary Roads	Daang Maharika (LZ) - K0605 + 000,K0605+ 167 - K0605 + 211
As per GAA/Original						
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)	
CW1 – Off-Carriageway Paving of Shoulders – 945 Square meters	2.267	2,142,300	CW1 – Off-Carriageway Paving of Shoulders – 788 Square meters	2.34	1,843,913	
				2.915	298,387	
			CW2 – Construction of Road Slope Protection Structure – 102.38 Square meters	/ Square meters		
EAO –	77.700	EAO –	Total:	77.700	2,220.000	
Justification: Decrease in physical target due to the increase in unit cost, based on the estimated quantity computations and the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW. Decrease in physical target is also attributable to the decrease in component cost, resulting from the addition of CW2 - Construction of Road Slope Protection Structure, in order to prevent the collapse of road shoulder, settlement of the road surface and erosion of road embankment. Adjustment in the station limits because of the decrease in physical target.						

PROJECT ID: **PO0800396.7** **XV-11**

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
LEGAZPI CITY





Supporting Documents for Modification:

- ☐ Endorsement from the Regional Director
- ☐ Modification Request Form
- ☐ Annex A of Modification Request
- ☐ Certificate of Reasonableness
- ☐ Geotagged pictures
- ☐ GIS Map
- ☐ Certificate of Availability of Fund/Allotment
- ☐ Program of Works
- ☐ DUPA
- ☐ Plan
- ☐ Certificate from LGU (if applicable)
- ☐ AIP
- ☐ Straight Line Diagram (SLD)

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 HLB/KER/CRHC/HPMP