



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

May 13, 2024

Reference Number: **IX-123**

Project ID: **P00800392MN**

BAGONG PILIPINAS

MEMORANDUM

FOR : **EMIL K. SADAIN, CESO I**
Senior Undersecretary and Focal Person
for BARMM Infrastructure

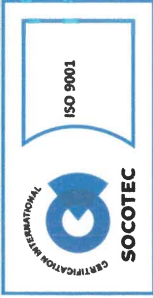
This refers to the memorandum dated 13 May 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

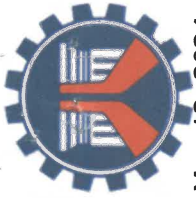
<i>As per GAA/Original</i>		<i>As Modified</i>
Project Description		
UACS No. 310111100640000 Project ID: P00800392MN		
OO1: Ensure Safe and Reliable National Road System- Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads	OO1: Ensure Safe and Reliable National Road System- Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads	
Seit-Tayungan-Camp Andres Rd - (S00020SL) Chainage 38170 - Chainage 40210	Seit-Tayungan-Camp Andres Rd - (S00020SL) K38+000 - K39+830, K39+830 - K40+510	
Type of Work/ Physical Target	Unit Cost	Allocation
CW1- Construction of Drainage Structure along Road/ 4,156.00 Lineal meters	✓ P 16,717.99 /lineal meters	✓ P 69,480,000.00
EAO	-	✓ P 2,520,000.00
Total:		✓ P 72,000,000.00
Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Drainage Structure along Road / 4,960.0 Lineal meters	✓ P14,008.06 /lineal meters	✓ P 69,480,000.00
EAO	-	✓ P 2,520,000.00
Total:		✓ P 72,000,000.00

Justification:

- Increase in physical target / decrease in unit cost due to;
 - ✓ The minimal use of earthworks, due to the location of the project limits requiring less work, constitutes only 17.09% (P11,871,583.33) of the total project cost.
- The project includes construction of 4,960.0-meters PCCP for Sidewalk, with design thickness of 0.15-meters and width of 1.5-meters on both sides.
- The change in station limit to accurately reflect the correct station based on actual survey, and synchronize with the increase on the physical target.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02





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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
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May 13, 2024

MEMORANDUM

FOR : **EMIL K. SADAIN, CESO I**
Senior Undersecretary and Focal Person
for BARM Infrastructure

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As per GAA/Original			As Modified		
Project Description					
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Seit-Tayungan-Camp Andres Rd - (S00020SL) Chainage 38170 - Chainage 40210			Seit-Tayungan-Camp Andres Rd - (S00020SL) K38+000 – K39+830, K39+830 – K40+510		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Drainage Structure along Road/ 4,156.00 Lineal meters	₱ 16,717.99 /lineal meters	₱ 69,480,000.00	CW1- Construction of Drainage Structure along Road / 4,960.0 Lineal meters	₱14,008.06 /lineal meters	₱ 69,480,000.00
EAO	–	₱ 2,520,000.00	EAO	–	₱ 2,520,000.00
Total:		₱ 72,000,000.00	Total:		₱ 72,000,000.00
Justification:					
• Increase in physical target / decrease in unit cost due to; ✓ The minimal use of earthworks, due to the location of the project limits requiring less work, constitutes only 17.09% (₱11,871,583.33) of the total project cost. • The project includes construction of 4,960.0-meters PCCP for Sidewalk, with design thickness of 0.15-meters and width of 1.5-meters on both sides. • The change in station limit to accurately reflect the correct station based on actual survey, and synchronize with the increase on the physical target. • The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					

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Tel. No(s): 5304-3000 / (02) 165-02



Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED / ~~DISAPPROVED~~:



EMIL K. SADATIN, CESO I
Senior Undersecretary and Focal Person
for BARMM Infrastructure

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[Signature]

APPROVED/DISAPPROVED:

EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARMM Infrastructure

[Signature]
06/27/24