

Project Modification of Allotment under the GAA Request Evaluation Form

September 16, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310207100318000
P/A/P 2 (Program):	Project ID:	P00800390LZ
Network Development Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
Off-Carriageway Improvement - Primary Roads	Appropriation (Pup):	11,000,000

Name of Project per GAA:

Daang Maharika (LZ) - K0508 + 778, K0508 + 878

Implementing Office Justification for Modification:
* Adjustments in station limits from K0508 + 778, K0508 + 878 to K0502 + 575, K0509 + 805 to avoid overlap with another project.
(P00837763LZ).

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated August 28, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	Typographical Errors	☒	B.1.3	Change in Station Limits
B.1.2	Change in Location (for non-existent locations only)	☐	B.1.4	Addition/ Deletion of Words

B.2 PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1	Change in Targets	☐	B.2.3	Change in Component Amount
B.2.2	Change in Scope of Work	☐	B.2.3.1	Addition of Component (including excess amount)
			B.2.3.2	Deletion of Component
			B.2.3.3	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Components/
C.2 Component/s:

COMP	SCOPE OF WORK	FROM	TO	FROM	TO	Unit Cost	Target	INCREASE/ DECREASE (%)
CW1	Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections / Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections /	2.000	2.000	2.000	0.00%	0.00%	0.00%	
CW2								
CW3								
CW4								

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions
D.2 ☐ NOT ALLOWED as per the GAA Provisions
D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds and others.

Evaluated By:

ALEX S. BOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ Secretary

E.2 ☒ Undersecretary for Operations

Remarks: Recommended for Approval

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII
This Department

This refers to the Memorandum dated August 28, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

Project Description	As per GAA/Original	As Modified
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UACS No. 310207100318000 Project ID: P00800390LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Off-Carriageway Improvement - Primary Roads Daang Maharlika (LZ) - K0508 + 778, K0508 + 878	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Off-Carriageway Improvement - Primary Roads Daang Maharlika (LZ) - K0502 + 575, K0509 + 805
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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Off-Carriageway / Number of Intersection	5,307.500	10,615.000	CW1 - Off-Carriageway / Number of Intersection	5,307.500	10,615.000
Flaring of Intersections / Improvement of Intersections			Flaring of Intersections / Improvement of Intersections		
- 2 Number of Intersection			- 2 Number of Intersection		
EA0 -	385.000		EA0 -		385.000
Total:	11,000.000		Total:		11,000.000

Justifications provided by the requesting Implementing Office:

- Adjustments in station limits from K0508 + 778, K0508 + 878 to K0502 + 575, K0509 + 805 to avoid overlap with another project (P00837763LZ).

Attached are the following supporting documents:
• Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.





MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII
This Department

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As per GAA/Original	As Modified
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Project Description	
UACS No. 310207100318000 Project ID: P00800390LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Off-Carriageway Improvement - Primary Roads
878 Daang Maharlika (LZ) - K0508 + 778, K0508 +	+ 805 Daang Maharlika (LZ) - K0502 + 575, K0509

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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 K05/NDB/RRB

Project ID: P00800390LZ

09/10/24