

Project Modification of Allotment under the GAA Request Evaluation Form

September 10, 2024

P/A/P 1 (001, 002, CSSP, LP):		Appropriation	Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		UACS:	310207100314000	
P/A/P 2 (Program):		Project ID:	P00800380LZ	
Network Development Program		Region:	Region V	
P/A/P 3 (Sub-Program):		Implementing Office:	Region V	
Off-Carriageway Improvement - Primary Roads		Appropriation (Pup):	11,000,000	

Name of Project per GAA:

Daang Maharlika (LZ) - K0498 + 655, K0498 + 755

Implementing Office Justification:

- Deletion of K0498 + 655 since there is no intersection at this location, the limit is then shifted to K0500 + 665.50
- Adjustment of K0498 + 755 to the correct location of the intersection at K0498 + 759
- Addition of CW2 - Construction of Drainage Structure along Road, to drain surface water away from the roadway
- Addition of CW3 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated August 21, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Error/s
B.1.2 ☐ Change in Location (for non-existent locations only)
B.1.3 ☒ Change in Station Limits
B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets
B.2.2 ☐ Change in Scope of Work
B.2.3 ☒ Change in Component Amount
B.2.3.1 ☒ Addition of Component (including excess amount)
B.2.3.2 ☐ Deletion of Component
B.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Components

C.2 Component/s:

SCOPE OF WORK			
COMP	FROM	TO	
CW1	Off-Carriageway Improvement: Faring of Intersections / Improvement: Faring of Intersections / Improvement of Intersections	2,000	
CW2	Construction of Drainage Structure along Road	220,000	
CW3	Construction of Road Slope Protection	240,000	
CW4			
TARGET			
	Unit Cost	Target	
	-33.79%	0.00%	
	3.57%		

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions
D.2 ☐ NOT ALLOWED as per the GAA Provisions
D.3 Remarks (to be filled-up by Planning Service):

Evaluated By:

ALBA B. BONE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ Secretary

E.2 ☒ Undersecretary for Operations

Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



MEMORANDUM

FOR :

ROBERTO R. BERNARDO

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated August 21, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

Project Description		As per GAA/Original		As Modified	
UACS No. 31020710031400 Project ID: P00800380LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Off-Carriageway Improvement - Primary Roads Daang Maharilika (LZ) - <u>K0498 + 655, K0498 + 755</u>	Physical Target	Unit Cost (P)	Physical Target	Unit Cost (P)
CW1 - Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections / Number of Intersections	10,615,000.00	CW1 - Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections / Number of Intersections	3,513,912.50	7,027,825.00	<i>F1.7M/inter</i>
		CW2 - Construction of Drainage Structure along Road	10,461.64 / Lineal meters	2,301,560.00	
		CW3 - Construction of Road Slope Protection Structure - 240 Square meters	5,356.73 / Square meters	1,285,615.00	
EAO -	385,000.00	EAO -	385,000.00	11,000,000.00	
Total:		Total:		Total:	
11,000,000.00		11,000,000.00		11,000,000.00	
Justifications based on the attachment of the Implementing Office:					
• Deletion of K0498 + 655 since there is no intersection at this location, the limit is then shifted to K0500 + 665.50					
• Adjustment of K0498 + 755 to the correct location of the intersection at K0498 + 759					
• Addition of CW2 - Construction of Drainage Structure along Road, to drain surface water away from the roadway					
• Addition of CW3 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment					



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Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated August 21, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

Project Description		As per GAA/Original		As Modified	
UACS No. 31020710031400	Project ID: P00800380LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Off-Carriageway Improvement - Primary Roads Daang Maharlika (LZ) - K0498 + 655, K0498 + 755			
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 - Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections - 2 Number of Intersections	5,307,500.00 / Number of Intersections	10,615,000.00	CW1 - Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections - 2 Number of Intersections	3,513,912.50 / Number of Intersections	7,027,825.00
			CW2 - Construction of Drainage Structure along Road - 220 Linear meters	10,461.64 / Linear meters	2,301,560.00
			CW3 - Construction of Road Slope Protection Structure - 240 Square meters	5,356.73 / Square meters	1,285,615.00
EAO -	385,000.00	EAO -	385,000.00		
Total:		11,000,000.00	Total:		11,000,000.00
Justifications based on the attachment of the Implementing Office: • Deletion of K0498 + 655 since there is no intersection at this location, the limit is then shifted to K0500 + 665.50 • Adjustment of K0498 + 755 to the correct location of the intersection at K0498 + 759 • Addition of CW2 - Construction of Drainage Structure along Road, to drain surface water away from the roadway • Addition of CW3 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment					



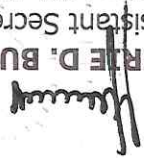
Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII



RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service



APPROVED/ DISAPPROVED:



ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB

Project ID: P00800380LZ



August 21, 2024

MEMORANDUM

FOR

: **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU

: **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT

: **Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY THIRD DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

UACS: 310207100314000		Project ID: P008003801Z		ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable		National Road System		Network Development Program - Off-Carriageway Improvement - Primary Roads		Daang Maharlika (LZ) - K0498 + 655, K0498 + 755		As per GAA/Original	
As Modified													
Physical Target		Unit Cost (P'000)	5,307,500	10,615,000	Allocation (P'000)	Physical Target	Unit Cost (P'000)	3,513,913	7,027,825	CW1 -	Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections	- 2 Number of Intersections	
CW2 -		Construction of Drainage Structure along Road	- 220 Linear meters	CW3 -	Construction of Road Slope Protection Structure	- 240 Square meters	5.357	1,285.615	EA0 -	385,000	EA0 -	385,000	Total: 11,000,000
Justification:												Total: 11,000,000	
Deletion of K0498 + 655 since there is no intersection at this location, the limit is then shifted to K0500 + 665.50													
Adjustment of K0498 + 755 to the correct location of the intersection at K0498 + 759													
Addition of CW2 - Construction of Drainage Structure along Road, to drain surface water away from the roadway													
Addition of CW3 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment													

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 HLB/KER/CRHC/HPMP