Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila



AUS 1 5 2024 MEMORANDUM

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FOR

MANUEL M. BONOAN Secretary This Department

This has reference to the herein memorandum dated June 18, 2024 of **DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII,** requesting for the approval of the **Modification** of the hereunder project under FY 2024 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project	Description		
UACS No. 3 Project ID:	10110100476000 P00800340VS			······	
001: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads			Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads		
Daang Maharlika (LT) - K0908 + 605 - K0909 + 274			Daang Maharlika (LT) - K0908 + 605 - K0909 + 017		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Drainage Structure along Road: 1,556.00 Lineal meters	₽ 17,032.62211/ Lineal meter	₽ 26,502,760	CW1- Construction of Drainage Structure along Road: 1,042.00 Lineal meters	P 25,434.51056/ Lineal meter	₽ 26,502,760
EAO		₽ 961,240	EAO		₽ 961,240
	Total: P 27,464,000				

 The allocation of P 27.464 Million is insufficient to cover the total cost of the original physical target, hence, adjustment in station limits is requested to prioritize section that needs drainage structure to address the flooding in the said road section.

2. The decrease in physical from 1,556 Lineal meters to 1,042 Lineal meters and consequently increase in unit cost to P 25,434.51056 per Lineal meter was due to the design requirement of the project that involves construction of reinforced concrete lined canal with cover (RCBC type) including the provision of curb and gutter, sidewalk and other essential items of work necessary in the implementation of the project.

Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Straight Line Diagram; and Location Map /

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Daai¹ _____iharlika (LT) - K0908 + 605 - K0909 + 017 Project ID: P00800340VS page 2 of 2

and other supplemental guidelines, we are respectfully requesting that the abovementioned project and other supplemental guidelines, we are respectfully requesting that the abovementioned project and a Fi 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL BONOA Secretary

3.3 GJAN/NDB Project ID: P00800340VS



