

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: September 24, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310202101534000
P/A/P 2 (Program):	Project ID:	P00800255LZ
Network Development Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Masbate 2nd District Engineering Office
Road Widening - Secondary Roads	Appropriation (Php):	61,864,000

Name of Project per GAA:

Masbate-Milagros Rd - K0002 + (-711) - K0003 + 255

A. Office Justification for Modification:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost due to paving of shoulder as to completeness of the road features. Part of the paved shoulder may serve as a bicycle lane in consideration of the provision under D.O. 88 s. 2020, to include a bicycle facility and sidewalk along the national road. Moreover, the inclusion of road slope protection structure to improve stability and resistance to run-off protecting the road from sliding, scouring, and erosion of soils due to the location with steep slope.
- Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. Moreover, the inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains.
- Another additional work component for Road Safety since the component cost is more than 10% of the allocation. The programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Guardrails, Pavement Markings, Hazard Markers, and Road Lighting to promote security and improve safety for drivers.
- Change in station limits for the continuity of the preceding project and to coincide the actual length of the revised physical target.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by

RD Virgilio C. Eduarte

dated

February 5, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

- B.1.1 ☒ Typographical Errors/
- B.1.2 ☐ Change in Location (for non-existent locations only)
- B.1.3 ☒ Change in Station Limits
- B.1.4 ☐ Addition/ Deletion of Words/

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

- B.2.1 ☒ Change in Targets
- B.2.2 ☐ Change in Scope of Work
- B.2.3.1 ☒ Addition of Component (including excess amount)
- B.2.3.2 ☐ Deletion of Component
- B.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

SCOPE OF WORK			
COMP	FROM	TO	FROM
CW1	Road Widening	Construction of Drainage Structure along Road	1.092
CW2		Road Safety: Street Lighting	1,092
CW3			S4
CW4			

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Evaluated By:

ALEX G. ROTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



OCT 03 2024
MEMORANDUM

FOR :
MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated June 10, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of District Engineer SIMON N. ARIAS, Masbate 2nd District Engineering Office for the approval of Modification of the project under FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original As Modified

UACS No. 310202101534000 Project ID: P008002551Z		OO1: Ensure Safe and Reliable National Road System	
Network Development - Road Widening - Secondary Roads		Network Development - Road Widening - Secondary Roads	
Masbate-Milagros Rd - K0002 + (-711) - K0003 + 255		Masbate-Milagros Rd - K0002 + 925 - K0003 + 250, K0005 + 894 - K0006 + 115Rd - K0002 + 503 - K0003 + 275	
Physical Target	Unit Cost (P)	Physical Target	Unit Cost (P)
CW1 - Road Widening -	15,229,276 / Lane km	CW1 - Road Widening -	29,850,828 / Lane km
59,698,760		32,597,104	
2,165,240		16,083,563	
1092 Linear meters		14,729	
Road - Structure along of Drainage		Road - Structure along of Drainage	
CW2 - Construction		CW2 - Construction	
1.092 Lane km		1.092 Lane km	
2,165,240		2,165,240	
EAO		EAO	
EXCESS		EXCESS	
61,864,000		61,864,000	
Total		Total	

Justification based on the attachment of the Implementing Office:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost due to paving of shoulder as to completeness of the road features. Part of the paved shoulder may serve as a bicycle lane in consideration of the provision under D.O. 88 s. 2020, to include a bicycle facility and sidewalk along the national road. Moreover, the inclusion of road slope protection structure to improve stability and resistance to run-off protecting the road from sliding, scouring, and erosion of soils due to the location with steep slope.
- Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. Moreover, the inclusion of a drainage structure will also be provided along the road and construction of cross drainage (RCPC) to divert surface water away from the roadway during heavy rains.
- Another additional work component for Road Safety since the component cost is more than 10% of the allocation. the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Guardrails, Regulatory Signs, Pavement Markings, Hazard Markers, and Roadway Lighting to promote security and improve safety for drivers.
- Change in station limits for the continuity of the previously funded project and to coincide the actual length of the revised physical target.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMD (copy attached).



Approved by: [Signature]
Tel. No. (5304-5000) / (02) 265-02
Website: www.dpwh.gov.ph

Attached are the following documents:

- Unit Cost Evaluation from Bureau of Construction dated June 4, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram, Certification from LGU and Detailed Engineering Design

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated June 4, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/ ~~DISAPPROVED~~:

MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary
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