

## Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 05/08/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310101101258000
P/A/P 2 (Program):	Project ID:	P00800239LZ
Asset Preservation Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
Preventive Maintenance - Primary Roads	Appropriation (Php):	77,080,000

## Name of Project per GAA:

Daang Maharlika (LZ) - K0443 + (-420) - K0448 + 565 Phase I

Implementing  
A Office Justification  
for Modification:

Station limits adjusted to avoid overlap with another FY 2024 Project, P00802127LZ. Since the limits is proposed to be modified, "Phase I" from the Project Description removed. Increase in target covers the four (4) lanes of the adjusted station limits and to maximize allocated funds.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated 04/19/2024

## B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent locations only)B.1.4 ☒ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☐ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☐ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☐ Movement of Funds between Components

## C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Preventive Maintenance of Road: Asphalt Overlay		4.888 Lane KM	5.332 Lane KM	-8.33%	9.08%
CW2						
CW3						
ROW						

## D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Certificate of Availability of Allotment (CAA) and SLD attached.

Evaluated By:

ALEX G. BOTE  
Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service

## E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ SecretaryE.2 ☒ Undersecretary for Operations☒ Recommended for Approval  
Remarks:MARIA CATALINA E. CABRAL, Ph.D., CESO I  
Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA



**MEMORANDUM**

**FOR :** **ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII  
This Department

This refers to the Memorandum dated April 19, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No: <del>310101101258000</del> Project ID: <del>P00800239LZ</del>					
<del>OO1: Ensure Safe and Reliable National Road System</del>			OO1: Ensure Safe and Reliable National Road System		
<del>Asset Preservation Program - Preventive Maintenance - Primary Roads</del>			Asset Preservation Program - Preventive Maintenance - Primary Roads		
<del>Daang Maharlika (LZ) - K0443 + (-420) - <b><u>K0448 + 565 Phase I</u></b></del>			Daang Maharlika (LZ) - K0443 + (-420) - <b><u>K0444 + 159</u></b>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- <del>Preventive Maintenance of Road Asphalt Overlay - <b><u>4.888 Lane Km</u></b></del>	<b>15,217.308</b> / Lane Km	74,382.20	CW1- Preventive Maintenance of Road Asphalt Overlay - <b><u>5.332 Lane Km</u></b>	<b>13,950.150</b> / Lane Km <b>₱ 27.8 M/km.</b>	74,382.20
EAO –		2,697.80	EAO –		2,697.80
Total:		77,080.00	Total:		77,080.00
Justifications as provided:					
<ul style="list-style-type: none"><li>Station limits were adjusted to prevent overlap with another project "P00802127LZ: Daang Maharlika (LZ) - K0443 + (-420) - K0448 + 565 Phase II". Since the station limits have been modified, there is no longer a requirement for an additional phase of the project related to the adjusted station boundaries. Consequently, "Phase I" has been removed from the project description.</li><li>Increase in target from "4.888 lane km" to "5.332 lane km", which covers the four (4) lanes of the adjusted station limits, adopting the estimated quantity computations to maximize allocated fund, since the fund is more than sufficient to meet the initial physical target.</li><li>Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map and Detailed Engineering Plan to support the said request.</li></ul>					



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Proposals Act (CPA), to wit:

As per GAA/Original			As Modified		
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<b>UACS No:</b> 310101101258000 <b>Project ID:</b> P00800239LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation Program - Preventive Maintenance - Primary Roads			Asset Preservation Program - Preventive Maintenance - Primary Roads		
Daang Maharlika (LZ) - K0443 + (-420) - <b><u>K0448 + 565 Phase I</u></b>			Daang Maharlika (LZ) - K0443 + (-420) - <b><u>K0444 + 159</u></b>		
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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration



**NERIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**



**MARIA CATALINA E. CABRAL. Ph.D., CESO I**

Undersecretary for Planning  
and Public-Private Partnership Service

**APPROVED/DISAPPROVED:**



**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 KCS/NDB/RRB  
Project ID: P00800239LZ

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Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

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**APPROVED/DISAPPROVED:**

  
**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 KCS/NDB/RRB

Project ID: P00800239LZ



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE V**  
Old Airport Road, Brgy. 40-Cruzada, Legazpi City, Albay



April 19, 2024

**MEMORANDUM**

**FOR** : **Secretary MANUEL M. BONOAN**  
Department of Public Works and Highways  
Bonifacio Drive, Port Area, Manila

**THRU** : **Undersecretary ROBERTO R. BERNARDO**  
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**SUBJECT** : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within CAMARINES SUR THIRD DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA), R.A. 11975, for Regional Office V Implementation, to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
UACS: <b>310101101258000</b> Project ID: <b>P00800239LZ</b>  OO1: Ensure Safe and Reliable National Road System  Asset Preservation Program - Preventive Maintenance - Primary Roads			OO1: Ensure Safe and Reliable National Road System  Asset Preservation Program - Preventive Maintenance - Primary Roads		
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Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Certificate of Availability of Funds, Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.

**VIRGILIO C. EDUARTE, CESO III**  
Regional Director

R05.1 JESJ/KER/CRHC/HRMP