

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** 

Manila



April 4, 2024

### MEMORANDUM

FOR : MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 25 March 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2024 GAA, to wit;

	As per GAA/Origi	inal	As Modified		
		Project De	escription		
UACS No. 31020	2101593000				
Project ID: P008					
<b>j</b>					
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads Zamboanga City-Labuan-Limpapa Rd - K1947 + 000 - K1950 + 158, K1965 + 908 - K1966 + 442, K1966 + 537 - K1966 + 981, K1967 + 839 - K1967 + 869, K1969 + 206 - K1969 + 257, K1969 + 274.60 - K1969 + 318, K1969 + 340.40 - K1969 + 372, K1969 + 516 - K1969 + 531, K1969 + 612 - K1969 + 738, K1969 + 942 - K1970 + 000, K1970 + 150 - K1970 + 211, K1970 + 266 - K1970 + 387, K1971 + 304.51 - K1971 + 621, K1971 + 800 - K1971 + 900, K1975 + 074 - K1975 + 143, K1975 + 162 - K1975 + 193, K1976 + 547 - K1977 + 055, K1978 + 462 - K1978 + 557			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads Zamboanga City-Labuan-Limpapa Rd - K1964 + 552.20 1966 + 934.65, K1967 + 789.00 - 1967 + 812.98 K1967 + 843.82 - 1967 + 866.34, K1969 + 190.00-1969 + 235.39, K1969 + 265.15 - 1969 - 300.00, K1969 + 327.83 - 1969 + 359.63, K1969 + 497.97 - 1969 + 513.31, K1969 + 594.27 - 1969 + 720.19, K1969 + 865.22 - 1969 + 925.43 K1969 + 968.81 - 1970 + .096.15, K1970 + 133.43 - 1970 + 193.35, K1970 + 615.00 - 1970 + 665.43, K1970 + 775.82 - 1970 + 834.69, K1971 + 188.53 - 1971 + 264.82, K1971 + 309.87 - 1971 + 625.20, K1971 + 769.71 - 1971 + 907.00, K1975 + 114.00 - 1975 + 232.11, K1976 + 542.00 - 1977 + 059.91, K1978 + 462.00 - K1978 + 543.59		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 Road	₱ 14,317,209.12		CW1- Road	P 20,850,668.05	
Widening/	/lane-km	<₱ 165,750,330.00	Widening/	/lane-km	₱150,750,330.00
11.577 Lane-km			<b>7.23</b> Lane-km	DAIGA	1 IN
3°.			ROW		1
			Acquisition/	₽ 500.00	15,000,000.00
			30,000.00	/Sq.m.	
510		D.C. 044 (70.00	Sq.m.		B C 011 C70 00
EAO		₱6,011,670.00	EAO	└ <u>∕</u>	₱ 6,011,670.00
	Total:	P 171,762,000.00	I	Total:	₱ 171,762,000.00
		~	Website: www No(c): 5304-3000		ISO 9001

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As per GAA/Original			As Modified		
		Project Do	escription		
UACS No. 31020	2101593000				
Project ID: P00800224MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads		
Zamboanga City-Labuan-Limpapa Rd - K1947 + 000 - K1950 + 158, K1965 + 908 - K1966 + 442, K1966 + 537 - K1966 + 981, K1967 + 839 - K1967 + 869, K1969 + 206 - K1969 + 257, K1969 + 274.60 - K1969 + 318, K1969 + 340.40 - K1969 + 372, K1969 + 516 - K1969 + 531, K1969 + 612 - K1969 + 738, K1969 + 942 - K1970 + 000, K1970 + 150 - K1970 + 211, K1970 + 266 - K1970 + 387, K1971 + 304.51 - K1971 + 621, K1971 + 800 - K1971 + 900, K1975 + 074 - K1975 + 143, K1975 + 162 - K1975 + 193, K1976 + 547 - K1977 + 055, K1978 + 462 - K1978 + 557			Zamboanga City-Labuan-Limpapa Rd - K1964 + 552.20 1966 + 934.65, K1967 + 789.00 - 1967 + 812.9 K1967 + 843.82 - 1967 + 866.34, K1969 + 190.00-1969 + 235.39, K1969 + 265.15 - 1969 300.00, K1969 + 327.83 - 1969 + 359.63, K1969 + 497.97 - 1969 + 513.31, K1969 + 594.27 - 1969 + 720.19, K1969 + 865.22 - 1969 + 925.4 K1969 + 968.81 - 1970 + 096.15, K1970 + 133.43 - 1970 + 193.35, K1970 + 615.00 - 1970 + 665.43, K1970 + 775.82 - 1970 + 834.69, K1971 + 188.53 - 1971 + 264.82, K1971 + 309.87 - 1971 + 625.20, K1971 + 769.71 - 1973 + 907.00, K1975 + 114.00 - 1975 + 232.11, K1976 + 542.00 - 1977 + 059.91, K1978 + 462.00 - K1978 + 543.59		
Type of Work/	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
Physical Target					
CW1- Road Widening/ 11.577 Lane-km	₱ 14,317,209.12 /lane-km	₱ 165,750,330.00	CW1- Road Widening/ <b>7.23</b> Lane-km	P 20,850,668.05 /lane-km	₱ 150,750,330.00
CW1- Road Widening/		₱ 165,750,330.00	Widening/ 7.23 Lane-km ROW Acquisition/ 30,000.00		<ul> <li>₱ 150,750,330.00</li> <li>₱ 15,000,000.00</li> </ul>
CW1- Road Widening/		₱ 165,750,330.00 ₱ 6,011,670.00	Widening/ <b>7.23</b> Lane-km ROW Acquisition/	/lane-km ₱ 500.00	

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#### Justification:

- The decrease in physical target/increase in the unit cost is due to;
  - ✓ The massive earthworks; removal of existing line canal, guardrails including post, Item 102(2) Surplus Common Excavation, foundation fill, embankment from roadway excavation, and Subgrade Preparation which constitutes 6.30% (₱ 9,497,732.39) of the total project cost.
  - ✓ Inclusion of drainage and slope protection works; construction of line canal to manage water runoff and grouted riprap and stone masonry to stabilize slopes, and prevent the road embankment from scouring/erosion.
  - The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings, metal guardrails including posts, and warning sign which contributed to the increase in cost per kilometer of the road project.
  - Change in the station limits to cover road segments requiring road widening to cover the gaps or bottlenecks in the current road network and improve traffic flow, enhance safety, and accommodate growing vehicular volumes not to mention that the station K1947 + 000 - K1950 + 158 were already 4 lanes.
  - Inclusion of Right-of-Way Acquisition based on the result of the conducted parcellary survey to compensate affected owners of structures/improvements within the width and station limit of the project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

# REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

#### **RECOMMENDING APPROVAL:**

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary Department of Public Works and Highways Office of the Secretary

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Undersecretary for Regional Operations

Undersecretary for Regional Operations in CAR, Regions 1, II, IX, X, XI, XII, and XIII

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#### **Justification:**

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MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

MANUELN Secretary

UST / Stam/OAL/AVS/AGC/ERP

EUGENIO PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII



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