1					e GAA Request Evaluati	1		
		P		~ >	Late of Evaluat	ion:0	5/10/2024	
P/A/P 1 (001, 002, CSSP, LP):					Appropriat Source:	on FY 2024 0	GAA	
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System				stem UACS:	31020110	1257000		
P/A/P 2 (Program):				Project ID:	P0080022	4LZ		
Network Development Program				Region:	Region V			
		P/A/P 3	(Sub-Program):		Implement Office:	ng Regional C	Office V	
		Road Wider	ning - Primary Road	İs	Appropriati (Php):	on	198,059,000	
of Projec	ct per G	SAA:						
Daang M	Maharlik	ka (LZ) - K0259 + 000 - K0	259 + 914, K0260 -	+ 405- K0261 + 000,	K0272 + 000 - K0272 + 9	90		
A Office	ementin 9 Justific odificati	ation protection structure	a road design for D e. Unit Costs based	Daano Maharlika, Incre	ad segments from 2 to 3 la ease in CW2 targets due to of 2024. Minimize ROW C es.	the revised desir	an of clone	
A.1		Certificate of Reasonabler Cost Estimate	less of b	by RD Virgilio C. E	Eduarte dated	04	/19/2024	
D DEC -		Ψ					DPMH -	neer
1	-	ING SERVICE EVALUAT						
B.1		PROJECT MODIFICATIO	ON ON PROJECT I	DESCRIPTION				. V Zaj
	B.1.1	Typographical Error	/s	B.1.3	Change in Station Limits	Chill	KAN D Y	and the second sec
	B.1.2	Change in Location	(for non-existent	D.1.4		E A	MAY 2 Z	(0/4
3	0.1.2	locations only)		B.1.4	Addition/ Deletion of Wo	rd/s 🏙 📲 By:		Timer
B.2	\checkmark	PROJECT MODIFICATIO	ON/ADJUSTMENT	S ON PROJECT CON	PONENTS	Contro	1NO 24-1	68114
	B.2.1	✓ Change in Targets	B.2.3 🗸	Change in Compone	ent Amount	IDTS I	Vo0	H554
	B.2.2		Work B.2.3.1		f Component (including e	(COSS amount)	5,230.0	
		Change in Scope of		1Addition o	of Component (including ex	cess amount)		
			B.2.3.2	1 Addition of 2 Deletion of	of Component			
	B.2.2	Change in Scope of	B.2.3.2 B.2.3.3	1 Addition of 2 Deletion of				
	B.2.2	Change in Scope of AFTER MODIFICATION	B.2.3.2 B.2.3.3	1 Addition of 2 Deletion of	of Component			
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C.1	B.2.2	Change in Scope of AFTER MODIFICATION Additional Project Compon nent/s:	B.2.3.2 B.2.3.3 ent/s	1 Addition of 2 Deletion of	of Component	onents		
C.1 C.2 <u>C</u>	B.2.2	Change in Scope of AFTER MODIFICATION Additional Project Compon	B.2.3.2 B.2.3.3 ent/s	1 Addition o 2 Deletion o 3 ✓ Movement	of Component	INCREASE		
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C.1[C.2 <u>c</u>	B.2.2	Change in Scope of AFTER MODIFICATION Additional Project Compon nent/s: SCOPE OF V FROM Road Widening Construction of Road Slope	B.2.3.2 B.2.3.3 ent/s VORK	1 Addition of Deletion of Deletion of Movement 3 ✓ Movement FROM 5.008 Lane KM 3666.21	of Component t of Funds between Compo TARGET TO 4.388 Lane KM 4877.93	INCREASE DECREASE (Unit Cost T 28.92% -1	%) arget 2.38%	
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C.1	B.2.2 LTANT Comport COMP CW1 CW2 CW3	Change in Scope of AFTER MODIFICATION Additional Project Compon nent/s: SCOPE OF V FROM Road Widening Construction of Road Slope Protection Structure	B.2.3.2 B.2.3.3 ent/s VORK	1 Addition of Deletion of Deletion of Movement 3 ✓ Movement FROM 5.008 Lane KM 3666.21 Square meters	of Component t of Funds between Compo TARGET TO 4.388 Lane KM 4877.93 Square meters	INCREASE DECREASE (Unit Cost T 28.92% -1	%) arget 2.38%	
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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA



MAY 2 3 2024

MEMORANDUM

FOR : Secretary MANUEL M. BONOAN DPWH Central Office Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated April 19, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As	per GAA/Origi	nal		As Modified	
			Description	/	
UACS: Project ID:	UACS: 320201101257000			31020110125	
Toject ID.	P00800224Lz	<u>-</u>	Project ID:	P00800224LZ	
001 . Ensure Safe System	e and Reliable Na	ational Road	001 : Ensure Safe and Reliable Na System		tional Road
Network Developr Primary Roads			Network Developm Primary Roads	ad Widening -	
Dáang Maharlika 914, K0260 + 40 K0272 + 990	(LZ) - K0259 + 5- K0261 + 000,	000 - K0259 + K0272 + 000 -	Daang Maharlika 914, K0260 + 405 K0272 + 990	(LZ) - K0259 + (5- K0261 + 000,	000 - K0259 + K0272 + 000 -
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW1 -	27,689,026	138,666,640	EW1-	35,697,717.64	156,641,585
Road Widening	/ Lane Km		Road Widening	/ Lane Km	
5.008 Lane			- 4.388 Lane		11
Km			Km	\$\$1.4	M/ Km
CW2 -	9,695.51	35,545,775/	CW2 -	5,983.32	29,186,235
Construction of	/ Square meters		Construction of	/ Square	
load Slope			Road Slope	Meters	/
rotection			Protection		
itructure			Structure		
3,666.21 Square			- 4,877.93		
neters			Square Meters		
			- 1x		
NOW -	337.75	16,914,520	ROW – ROW	105.813	/ 5,299,115
OW Acquisition	/ Square meters	-	Acquisition	/ Square	
50,080 Square			50'000 C	Meters	
neters			- 50,080 Square Meters	<u> </u>	
AO -			EAO -		6,932,065
Tota	1:	198,059,000	Tota		198,059,000
			- 960	(Ni	10,009,000
			⊕ Website: www.dp No(s).: 5304-3000/ (()2) 165-02	ISO 9001



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA



MAY 2 3 2024

MEMORANDUM

FOR : Secretary MANUEL M. BONOAN DPWH Central Office Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated April 19, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As					
		Project	Description	As Modified	
UACS: Project ID:	31020110125 P00800224LZ		UACS: Project ID:	UACS: 31020110125	
001 : Ensure Safe System	e and Reliable Na	itional Road	001 : Ensure Safe System	tional Road	
Network Developr Primary Roads		-	Network Development Program- Road Widening - Primary Roads		
Daang Maharlika 914, K0260 + 40 K0272 + 990	(LZ) - K0259 + 5- K0261 + 000,	000 - K0259 + K0272 + 000 -	Daang Maharlika 914, K0260 + 405 K0272 + 990	(LZ) - K0259 + (5- K0261 + 000,	000 - K0259 + K0272 + 000 -
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW1 – Road Widening - 5.008 Lane Km CW2 – Construction of Road Slope Protection Structure - 3,666.21 Square	27,689,026 / Lane Km 9,695.51 / Square meters	138,666,640 35,545,775	CW1 – Road Widening - 4.388 Lane Km CW2 – Construction of Road Slope Protection Structure - 4,877.93	35,697,717.64 / Lane Km 5,983.32 / Square Meters	156,641,585 29,186,235
neters ROW –	337.75 / Square meters	16,914,520	Square Meters ROW – ROW Acquisition	105.813 / Square	5,299,115
- 50,080 Square neters			- 50,080 Square Meters	Meters	
EAO —		6,932,065	EAO -	\cap	6,932,065
Tota	1.	198,059,000	Tota		198,059,000



Daang Maharlika (LZ) - K0259 + 000 - K0259 + 914, K0260 + 405- K0261 + 000, K0272 + 000 - K0272 + 990 P00800224LZ

Justification based on the attachments submitted by the Implementing Office: Decrease in CW1 physical target from 5.008 lane km to 4.388 lane km is due to the widening of certain road segments from 2 to 3 lanes. These sections have steeper roadside slopes, necessitating a more robust design for the slope protection structure to mitigate the risks of road shoulder collapse, road surface settlement, and erosion of the road embankment. The allocation will not be enough to cover for the construction of the slope protection structures of certain road segments. Increase in unit cost of CW1 is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane. Additionally, CW1 includes the paving of shoulders on both sides and the construction of drainage structures along the road. Increase in CW2 physical target from 3,666.21 m2 to 4,877.93 m2 is based on the revised design of slope protection structure. Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW. Minimize costs related to the Right of Way (ROW) Component by focusing financial resources solely on properties directly affected by construction activities. Attached are the following documents: Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design. Having complied with all the documentary requirements under Department Order No. 23, series of 2023

and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CESO I

Undersecretary for Planning and Public-Private Partnership Services

ROBERTOR: BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

> Department of Public Works and Highways Office of the Secretary

> > WIN4F07979

APPROVED/ DISAPPROVED:

MANUE Secretar

3.3 GJAN/NDB Project ID:P00800224LZ

Page 2/2 Daang Maharlika (LZ) - K0259 + 000 - K0259 + 914, K0260 + 405- K0261 + 000, K0272 + 000 - K0272 + 990 P0080022417

Justification based on the attachments submitted by the Implementing Office: Decrease in CW1 physical target from 5.008 lane km to 4.388 lane km is due to the widening of certain road segments from 2 to 3 lanes. These sections have steeper roadside slopes, necessitating a more robust design for the slope protection structure to mitigate the risks of road shoulder collapse, road surface settlement, and erosion of the road embankment. The allocation will not be enough to cover for the construction of the slope protection structures of certain road segments. Increase in unit cost of CW1 is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane. Additionally, CW1 includes the paving of shoulders on both sides and the construction of drainage structures along the road. Increase in CW2 physical target from 3,666.21 m2 to 4,877.93 m2 is based on the revised design of slope protection structure. Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the

"Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW. Minimize costs related to the Right of Way (ROW) Component by focusing financial resources solely on properties directly affected by construction activities. Attached are the following documents:

Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

D. BUENO, CESO III Assistant Secretary for Regional Operations

lior

Recommending Approval:

NER

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/ DISAPPROVED: OAN 3.3 GAN/NDB Project ID:P00800224LZ

Modification Request for Project included under the FY 2023 GAA (RA 11975) within CAMARINES NORTE FIRST DISTRICT for Regional Office V Implementation

Page 2 of 2

Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.

VIRGILÍÓ EDUARTE, CESO III Regional Director

R05.1/RPML/KER/CRHC/HPMP

Modification Request for Project included under the FY 2023 GAA (RA 11975) within CAMARINES NORTE FIRST DISTRICT for Regional Office V Implementation

Page 2 of 2

Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III Regional Director ROS.1RPML/KER/CRHC/HPMP