

Project Modification of Allotment under the GAA Request Evaluation Form

Control No. V-0.3

1145

Date of Evaluation: 05/09/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310201101269000
P/A/P 2 (Program):	Project ID:	P00800223LZ
Network Development Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
Road Widening - Primary Roads	Appropriation (Php):	173,175,000

Name of Project per GAA:

Daang Maharlika (LZ) - K0500 + 000 - K0500 + 272, K0500 + 702 - K0501 + 000, K0501 + 180 - K0502 + 140, K0506 + 391.28 - K0506 + 861, K0508 + 163 - K0508 + 721.15, K0508 + 920 - K0509 + 145, K0509+297 - K0509+660

Implementing
A Office Justification
for Modification:

Adjustment in station limits and decrease in CW1 target due to the revised standard road design for Daang Maharlika (LZ). Changes in targets of CW2 and CW3 to suit actual site condition and considering item rates in CMPD 4th Quarter of 2023. ROW targets based on properties directly affected by construction activities. Original amount allocated for ROW is Php 14 Million but upon actual validation, only Php 8 Million is required.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated

04/01/2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Error/s

B.1.3 ☒ Change in Station Limits

B.1.2 ☐ Change in Location (for non-existent locations only)

B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets

B.2.3 ☐ Change in Component Amount

B.2.2 ☐ Change in Scope of Work

B.2.3.1 ☐ Addition of Component (including excess amount)

B.2.3.2 ☐ Deletion of Component

B.2.3.3 ☐ Movement of Funds between Components

DPWH - OSEC
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MAY 16 2024
By: 14-07705 Time: 0713
Control No. 0713
IDTS No. 0713

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Road Widening		6.301 Lane KM	5.3634 Lane KM	24.15%	-14.88%
CW2	Construction of Drainage Structure along Road		5310.74 Lineal meters	5243.44 Lineal meters	5.6%	-1.3%
CW3	Construction of Road Slope Protection Structure		1489 Square meters	2250 Square meters	-39.3%	51.1%
ROW	ROW Acquisition		2915 Square meters	13408.5 Square meters	-86.6%	360.0%

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Certificate of Availability of Funds (CAF) and SLD attached.

Evaluated By:

ALEX G. ROTE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

☒ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



MAY 17 2024

MEMORANDUM

FOR : Secretary MANUEL M. BONOAN
DPWH Central Office
This Department

This refers to the Memorandum dated April 19, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No: 310201101269000 Project ID: P00800223LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads		
Daang Maharlika (LZ) - K0500 + 000 - K0500 + 272, K0500 + 702 - K0501 + 000, K0501 + <u>180</u> - K0502 + 140, K0506 + 391.28 - K0506 + 861, K0508 + 163 - K0508 + <u>721.15</u> , K0508 + 920 - K0509 + 145, K0509+297 - K0509+ <u>660</u>			Daang Maharlika (LZ) - K0500 + 000 - K0500 + <u>220</u> , K0500 + 702 - K0501 + 000, K0501 + <u>720</u> - K0502 + 140, K0506 + 391.28 - K0506 + 861, K0508 + 163 - K0508 + <u>800</u> , K0508 + 920 - K0509 + 145, K0509 + 297 - K0509 + <u>704</u>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Road Widening - 6.301 Lane Km	12,839.661 / Lane Km	80,902.705	CW1 - Road Widening - 5.3634 Lane Km	15,940.654 / Lane Km	85,496.105
CW2 - Construction of Drainage Structure along Road - 5310.74 Lineal meters	10.091 / Lineal meters	53,591.275	CW2 - Construction of Drainage Structure along Road - 5243.44 Lineal meters	10.661 / Lineal meters	55,900.743
CW3 - Construction of Road Slope Protection Structure - 1489 Square meters	12.461 / Square meters	18,555.020	CW3 - Construction of Road Slope Protection Structure - 2250 Square meters	7.563 / Square meters	27,017.027
ROW - ROW Acquisition - 2915 Square meters	4.825 / Square Meters	14,064.875	ROW - ROW Acquisition - 13408.50 Square Meters	0.649 / Square Meters	6,700.000
EAO -		6,061.125	EAO -		6,061.125
Total:		173,175.000	Total:		173,175.000
Justifications as provided:					
<ul style="list-style-type: none">Adjustments in the station limits and decrease in CW1 target from "6.301 lane km" to "5.363 lane km" due to the increase in unit cost attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane. Additionally, CW1 includes the paving of 3.0m width shoulders on both sides.Decrease in "CW2 - Construction of Drainage Structure along Road" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW.Increase in "CW3 - Construction of Road Slope Protection Structure" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW.Minimize costs related to the Right of Way (ROW) Component by focusing financial resources solely on properties directly affected by construction activities. The Original amount allocated for the RROW Fund based on the AIP was 14 million; however, upon actual validation it was determined that only 8 million is required for the RROW fund.Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request.					

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MAY 17 2024



MEMORANDUM

FOR : Secretary **MANUEL M. BONOAN**
DPWH Central Office
This Department

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As per GAA/Original			As Modified		
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Daang Maharlika (LZ) - K0500 + 000 - K0500 + 272, K0500 + 702 - K0501 + 000, K0501 + <u>180</u> - K0502 + 140, K0506 + 391.28 - K0506 + 861, K0508 + 163 - K0508 + <u>721.15</u> , K0508 + 920 - K0509 + 145, K0509+297 - K0509+ <u>660</u>			Daang Maharlika (LZ) - K0500 + 000 - K0500 + <u>220</u> , K0500 + 702 - K0501 + 000, K0501 + <u>720</u> - K0502 + 140, K0506 + 391.28 - K0506 + 861, K0508 + 163 - K0508 + <u>800</u> , K0508 + 920 - K0509 + 145, K0509 + 297 - K0509 + <u>704</u>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Road Widening – <u>6.301 Lane Km</u>	12,839.661 / Lane Km	80,902.705	CW1 – Road Widening – <u>5.3634 Lane Km</u>	15,940.654 / Lane Km	85,496.105
CW2 – Construction of Drainage Structure along Road – <u>5310.74 Lineal meters</u>	10.091 / Lineal meters	53,591.275	CW2 – Construction of Drainage Structure along Road – <u>5243.44 Lineal meters</u>	10.661 / Lineal meters	55,900.743
CW3 – Construction of Road Slope Protection Structure – <u>1489 Square meters</u>	12.461 / Square meters	18,555.020	CW3 – Construction of Road Slope Protection Structure – <u>2250 Square meters</u>	7.563 / Square meters	17,017.027
ROW – ROW Acquisition – <u>2915 Square meters</u>	4.825 / Square Meters	14,064.875	ROW – ROW Acquisition – <u>13408.50 Square Meters</u>	0.649 / Square Meters	8,700.000
EAO –		6,061.125	EAO –		6,061.125
Total:		173,175.000	Total:		173,175.000
Justifications as provided:					
<ul style="list-style-type: none">Adjustments in the station limits and decrease in CW1 target from "6.301 lane km" to "5.363 lane km" due to the increase in unit cost attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane. Additionally, CW1 includes the paving of 3.0m width shoulders on both sides.Decrease in "CW2 - Construction of Drainage Structure along Road" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW.Increase in "CW3 - Construction of Road Slope Protection Structure" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW.Minimize costs related to the Right of Way (ROW) Component by focusing financial resources solely on properties directly affected by construction activities. The Original amount allocated for the RROW Fund based on the AIP was 14 million; however, upon actual validation it was determined that only 8 million is required for the RROW fund.Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request.					



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID: P00800223LZ

Department of Public Works and Highways
Office of the Secretary



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NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
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APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN

Secretary

3.3 KCS/NDB/RRB
Project ID: P00800223LZ



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



April 19, 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY THIRD DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

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UACS: 310201101269000 Project ID: P00800223LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads Daang Maharlika (LZ) - K0500 + 000 - K0500 + 272, K0500 + 702 - K0501 + 000, K0501 + 180 - K0502 + 140, K0506 + 391.28 - K0506 + 861, K0508 + 163 - K0508 + 721.15 , K0508 + 920 - K0509 + 145, K0509 + 297 - K0509 + 660			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads Daang Maharlika (LZ) - K0500 + 000 - K0500 + 220 , K0500 + 702 - K0501 + 000, K0501 + 720 - K0502 + 140, K0506 + 391.28 - K0506 + 861, K0508 + 163 - K0508 + 800 , K0508 + 920 - K0509 + 145, K0509 + 297 - K0509 + 704		
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Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.


VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 JESJ/KER/CRHC/HPMP