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ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated 29 July 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV,** requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit;

| As per GAA/Original | | | As Modified | | |
|---|------------------------------------|--------------|---|--|-------------------|
| | | | escription | | |
| UACS No. 310110100475000 Project ID: P00800221VS | | | | | |
| OO1: Ensure Safe and Reliable National Road System | | | OO1: Ensure Safe and Reliable National Road System | | |
| Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads | | | Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads | | |
| Daang Maharlika (LT) - K0905 + 604 - K0906 + 505 | | | Daang Maharlika (LT) – K0904 + 689 – K0905 + 007, K0905 + 984 - K0906 + 505, K0909 + 017 – K0909 + 274 | | |
| Physical Target | Unit Cost | Allocation | Physical Target | Unit Cost | Estimated Cost |
| CW1- Construction of Drainage Structure along Road: 1,580.00 Lineal meters | ₽ 28,612.86076/ Lineal meter | ₽ 45,208,320 | CW1- Construction of Drainage Structure along Road: 1,707.50 Lineal meters | P 26,476.3221 1/ Lineal meter | ₽ 45,208,320 |
| EAO | | ₽ 1,639,680 | EAO | | ₽ 1,639,680 |
| ۲otal: 46,848,000 | | Total: P 46 | | ₽ 46,848,000 | |

Justifications provided by the Implementing Office:

1.Change in station limits to avoid overlapping of projects funded under FY 2022 GAA and to include road section that needs drainage structures to address flooding in the vicinity, resulting to an increase in physical target from 1,580 Lineal meters to 1,707.50 Lineal meters and consequently decrease in unit cost.

2. Based on the plan and actual site condition, the project involves construction of drainage structure (reinforced lined canal) with curb and gutter (precast), sidewalk and concrete catch basin, in which the unit cost of P 26,476.32211 per Lineal meter was arrived at with the physical target of 1,707.50 Lineal meters.

3. Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Straight Line Diagram; and Location Map

Website: https://www.dpwh.gov.ph Tel No(s).: 5304-3000/ (02) 165-02



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BP 202

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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the above-mentioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 KCS/NDB/RRB Project ID: P00800221VS