CONTO 1101 10. V-021

1691

Project Modification of Allotment under the GAA R	Date of Evaluation Fo	05/23/2024
P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310201101267000
P/A/P 2 (Program):	Project ID:	P00800221LZ
Network Development Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
Road Widening - Primary Roads	Appropriation (Php):	118,877,000

Name of Project per GAA:

5-1

Implementing A Office Justification for Modification:	Decrease in targets of CW2 bas	n the total lengt ed on actual sit	h of road section which is 1.61 KM; max e condition. Decrease in ROW Targets b vities. Addition of CW3 to drain surface 4th Quarter of 2023.	y focusing financial resources on
	cate of Reasonableness of	by R	D Virgilio C. Eduarte dated	04/01/2024
B. PER PLANNING S	ERVICE EVALUATION			DPWH - OSEC
B.1 PROJ	ECT MODIFICATION ON PRO	JECT DESCRI	PTION	NECEIVEN
B.1.1	Typographical Error/s	в	1.3 Change in Station Limits	DECLIVEN
B.1.2	Change in Location (for <u>non-exi</u> locations only)	stent ·	Addition/ Deletion of Wor	d/s JUN 0 3 2024
B.2 🗸 PROJ	ECT MODIFICATION/ADJUS	MENTS ON P	ROJECT COMPONENTS	By:
B.2.1 ✓	Change in Targets B.2.3	✓ Chang	e in Component Amount	IDTS No. 09212
B.2.2	Change in Scope of Work	B.2.3.1 ✓	Addition of Component (including ex	
		B.2.3.2	Deletion of Component	
		В.2.3.3 🖌	Movement of Funds between Compo	nents
C. RESULTANT AFTE	R MODIFICATION			

- C.1 Additional Project Component/s
- C.2 Component/s:

COMP	SCOPE OF WORK		T	INCREASE/ DECREASE (%)		
	FROM	TO	FROM	то	Unit Cost	Target
CW1	Road Widening		6.114 Lane KM	3.211 Lane KM	24.25%	-47.48%
CW2	Construction of Road Slope Protection Structure		3171.2 Lineal meters	2472 Lineal meters	48.9%	-22.0%
CW3	_	Construction of Drainage Structure along Road		3189.64 Square meters	19.9%	-16.6%
ROW	ROW Acquisition		32200 Square meters	8028 Square meters	70.2%	-75.1%

D. AS EVALUATED

D.1 🖌 ALLOWED as per the GAA Provisions

D.2 NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Unit cost compared with the BOC Unit Cost for Concru No changes to station limits. Certificate of Availability Evaluated By:	Noted By:CONSTANTE ALLANES, US., CESO III
Director, Planning Service-	Assistant Secretary, Planking Service
E. Approving Authority as per latest Approved Guidelines on N	Modification of Allotment under the GAA
E.1 Secretary	
E.2 Undersecretary for Operations	
Recommended for Approv Remarks:	MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA



JUN 0 4 2024 MEMORANDUM

FOR : Secretary MANUEL M. BONOAN DPWH Central Office

Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated April 19, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified			
Project Description		_				
JACS No: 310201101267000 Project ID: P00800221LZ						
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Brimary Roads		ning - Primary	QRGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads			
Daang Maharlika (LZ) - K04	81 + (-497) - K04	182 + 113	Daang Maharlika (LZ) - K048	1 + (-497) - K0482 +	113	
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)	
CW1 – Road Widening – 6.114 Lane Km /	14,759.260 / Lane Km	90,238.115	CW1 – Road Widening – 3.211 Lane Km	18,337.851 / Lane Km	58,886.507	
CW2 – Construction of Road Slope	4.747 / Square	15,054.000 /	CW2 – Construction of Road Slope	/ 7.067 / Square meters	19,468.705	
Protection Structure - 3,171.2 Square /meters	meters		Protection Structure – 2,472 Square meters	1		
			CW3 – Construction of Drainage Structure along Road – 3,189.64 Lineal meters	10.773 / Lineal meters	34,361.093	
ROW – ROW Acquisition	0.293 / Square meters	9,424.190	ROW - ROW Acquisition	0.498 / Square Meters	4,000.000	
<i>– 32,200 Squarg meters</i> EAO –		4,160.695	- 8,028 Square Meters		4,160.695	
Total:	Alor .	118,877,000		-	118,877.000	
lanes, with the i Target is 3.211 attributable to t standard lane w CW1 includes th Decrease in "CV Unit cost is base "Construction M Masonry as road Addition of "CW especially during Minimize costs in directly affected Attached are the following s	road section havir lane km, since KC he implementatio <i>i</i> dth of 3.50 mete he paving of shoul V2 - Construction ed on the adjustrr laterials Price Date d slope protection (3 - Construction of g heavy rains to k related to the Right I by construction a supporting docume	ng a length of 1. 1481 + (-497) - I n of the revised irs, resulting in a iders on both sic of Road Slope P nent in construct a" (CMPD) 4th q structure, with of Drainage Stru- teep the road san tho of Way (ROW) activities.	rotection Structure" physical ta ion materials cost and pay iten uarter of 2023 used in the pre maximum height of 6 meters. cture along Road" to drain surf fe for motorists and pedestriar) Component by focusing finan	2 lane in as the max 3-lane road section. U Ig Maharlika (LZ), whi dened length per lane arget to suit actual sit in rates considering th paration of POW. Prov face water away from is. cial resources solely of	imum target. init cost is ch features a Additionally, e condition/// e vision of Stone the roadway on properties//	
Certificate of Availability of A	Allotment, Program	m of Works, Geo	tagged Photos, GIS Location N	Jap and Detayled Engl	neering Plan.	
		V	Vebsite: www.dpwh.gov.ph	6	ISO 9001	

Website: www.dpwh.gov.ph Tel. No.: (052) 201-13-01

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SOCOTEC

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA ATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

Secretary

3.3 KCS/NDB/RRB Project ID: P00800221LZ

Department of Public Works and Highways Office of the Secretary





Republic of the Philippines MENT OF PUBLIC WORKS AND HIGHWAYS DFPA **OFFICE OF THE SECRETARY** MANILA



JUN 0 4 2024 MEMORANDUM

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FOR

Secretary MANUEL M. BONOAN **DPWH** Central Office Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated April 19, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No: Project ID:	31020110120 P00800221L2				
ORGANIZATIONAL OUTCON National Road System Network Development Prog Roads			ORGANIZATIONAL OUTCOM National Road System Network Development Progra Roads		
Daang Maharlika (LZ) - K04	81 + (-497) - K04	82 + 113	Daang Maharlika (LZ) - K048	1 + (-497) - K0482 +	113
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)
CW1 – Road Widening – 6.114 Lane Km	14,759.260 / Lane Km	90,238.115	CW1 – Road Widening – 3.211 Lane Km	18,337.851 / Lane Km	58,886.507
CW2 -	4.747	15,054.000	CW2 –	7.067	17,468.70
Construction of Road Slope Protection Structure	/ Square meters		Construction of Road Slope Protection Structure	/ Square meters	
- 3,171.2 Square meters			– 2,472 Square meters		
			CW3 – Construction of Drainage Structure along Road – 3,189.64 Lineal meters	10.773 / Lineal meters	34,361.093
ROW – ROW Acquisition – 32,200 Square meters	0.293 / Square meters	9,424.190	ROW – ROW Acquisition – 8,028 Square Meters	0.498 / Square Meters	4,000.000
EAO -		4,160.695	EAO -		4,160.695
Total: 118,877.000		Total:		118,877.000	

- Decrease in CW1 target from "6.114 lane km" to "3.2112 lane km" since the project is widening of road from 2 to 4 lanes, with the road section having a length of 1.61 km, thus will only allow 3.22 lane km as the maximum target. Target is 3.211 lane km, since K0481 + (-497) - K0481 + (-488.2) is already a 3-lane road section. Unit cost is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane. Additionally, CW1 includes the paving of shoulders on both sides.
- Decrease in "CW2 Construction of Road Slope Protection Structure" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW. Provision of Stone Masonry as road slope protection structure, with maximum height of 6 meters.
- Addition of "CW3 Construction of Drainage Structure along Road" to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.
- Minimize costs related to the Right of Way (ROW) Component by focusing financial resources solely on properties directly affected by construction activities.

Attached are the following supporting documents:

Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service ×

ROBERTO R.^I BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

BONOAN

3.3 KCS/NDB/RRB Project ID: P00800221LZ



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWATE REGIONAL OFFICE V Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



April 19, 2024

MEMORANDUM

FOR	: Secretary MANUEL M. BONOAN Department of Public Works and Highways Bonifacio Drive, Port Area, Manila
THRU	: Undersecretary ROBERTO R. BERNARDO Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII
SUBJECT	: Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY THIRD DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

310201101267	As per GAA/Original			As Modified		
	/000			and a second state of the		
P00800221LZ						
OUTCOME 1 : Ensure Safe and ent Program - Road Widening -		ORGANIZATIONAL OUTCOME 1 Road System Network Development Program				
				/		
get Unit Cost (₱'000)	Allocation (P'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (P'000)		
14,759.260 / Lane Km	90,238.115	CW1 – Road Widening – 3.2112 Lane Km	18,337.851 / Lane Km	58,886.507		
4.747	15,054.000	CW2 -	7.067	17,468.705		
		Construction of Road Slope Protection Structure	/ Square meters	e e		
meters		– 2,472 Square meters				
		CW3 – Construction of Drainage Structure along Road – 3,189.64 Lineal meters	10.773 / Lineal meters	34,361.093		
/ 0.293 / Square meters	9,424.190	ROW – ROW Acquisition	0.498 / Square Meters	4,000.000		
mousie	4,160.695	EAO -		4,160.695		
	118,877.000			118,877.000		
	Z) - K0481 + (-497) - K0482 + : rget Unit Cost (P'000) 14,759.260 / Lane Km n 4.747 ad Slope / Square e meters é meters / 0.293 / Square e meters	Init Cost (P'000) (P'000) 14,759.260 90,238.115 / Lane Km 90,238.115 m 4.747 15,054.000 ad Slope / Square 90,238.115 e meters 90,238.115 ad Slope / Square 90,238.115 e meters 90,238.115 f 0.293 9,424.190 / Square 9,424.190 9,424.190 f 9,424.190 118,877.006	Network Development Program - Road Widening - Primary Roads Allocation Daang Maharilka (LZ) - K0481 + Irget Unit Cost (P'000) Allocation (P'000) Physical Target 14,759.260 90,238.115 CW1 - Road Widening - 3.2112 Lane Km Mathematical Slope 4.747 15,054.000 Ad Slope / Square meters Construction of Road Slope Protection Structure - 2,472 Square meters CW3 - Construction of Drainage Structure along Road - 3,189.64 Lineal meters CW3 - ROW - ROW Acquisition Mathematical - 4,160.695 FAO - 118,877.000 Total:	Image: Program - Road Widening - Primary Roads Network Development Program - Road Widening - Primary Z) - K0481 + (-497) - K0482 + 113 Daang Maharlika (LZ) - K0481 + (-497) - K0482 + 113 rget Unit Cost (P'000) Allocation (P'000) Physical Target Unit Cost (P'000) 14,759.260 / Lane Km 90,238.115 CW1 - Road Widening - 3.2112 Lane Km 18,337.851 / Lane Km n 4.747 15,054.000 CW2 - 7.067 ad Slope e / Square meters CW2 - 7.067 ad Slope e / Square meters CW3 - Construction of Road Slope Protection Structure - 2,472 Square meters / Square meters / 0.293 / Square meters 9,424.190 ROW - ROW Acquisition 0.498 / Square Meters / 10.773 / Square Meters - 8,028 Square Meters / Square Meters		

 Minimize costs related to the Right of Way (ROW) Component by focusing financial resources solely on properties directly affected by construction activities.



Website: www.dpwh.gov.ph Tel. No.: (052) 201-13-01 Modification Request for Project includer under the FY 2024 GAA (RA 11975) within ALBAY THIRD DISTRICT for Regional Office V Implementation Page 2 of 2

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

EDUARTE, CESO III VIRGILI Regional Director **B**05.1 JESJ/KER/CRHC/HPMP

CLEARANCE						
FROM THRU	INITIAL	DATE	REMARKS			
Jee	()B					
HAMP	X					
	C					