

**Project Modification of Allotment under the GAA Request Evaluation Form**

Date of Evaluation: 05/27/2024

<b>P/A/P 1 (001, 002, CSSP, LP):</b>	<b>Appropriation Source:</b>	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	<b>UACS:</b>	310201101271000
<b>P/A/P 2 (Program):</b>	<b>Project ID:</b>	P00800220LZ
Network Development Program	<b>Region:</b>	Region V
<b>P/A/P 3 (Sub-Program):</b>	<b>Implementing Office:</b>	Regional Office V
Road Widening - Primary Roads	<b>Appropriation (Php):</b>	120,384,000

**Name of Project per GAA:**

Daang Maharlika (LZ) - K0519 + 000 - K0521 + 000, K0530 + 000 - K0530 + 360, K0538 + 400 - K0539 + 000

**A Office Justification for Modification:**

Change in station limits to to prioritize the widening of 2-lane road sections since original limits are already 4 lanes. Decrease in CW1 targets due to the addition of CW2 - Road Slope Protection Structure, and ROW Components. CW2 added to prevent collapse of road shoulder, settlement of road surface and erosion of the road embankment. ROW added to allocated for affected lots/structures within the construction limits.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated 05/14/2024

**B. PER PLANNING SERVICE EVALUATION****B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION**B.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent locations only)B.1.4 ☐ Addition/ Deletion of Word/s**B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS**B.2.1 ☒ Change in TargetsB.2.3 ☒ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☒ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components**C. RESULTANT AFTER MODIFICATION**C.1 ☒ Additional Project Component/sC.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Road Widening	Road Widening	5.926 Lane KM	2.817 Lane KM	49.19%	-52.46%
CW2		Const of Road Slope Protection Structure		3363.68 Lane KM	-23.9%	31.48% *
CW3						
ROW		ROW Acquisition		7415 Square meters		

**D. AS EVALUATED**D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA ProvisionsD.3 Remarks (to be filled-up by Planning Service):

\*Compared to the BOC Unit Cost for Road Slope Protection Structure (Stone Masonry, Region V). Certificate of Availability of Allotment (CAA) attached.

Evaluated By:

ALEX G. BOTE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service**E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA**E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations
☒ Recommended for Approval  
 Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I  
 Undersecretary for Planning and PPP Services

DPWH - OSEC  
**RECEIVED**  
 JUN 06 2024  
 By: 24-09205  
 Contract No. 68649  
 IDTS NO. 06/06/24



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA



JUN 06 2024

**MEMORANDUM**

**FOR :** **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the Memorandum dated May 14, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: <del>310201101271000</del>			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System  Network Development Program - Road Widening - Primary Roads		
Project ID: <del>P00800220LZ</del>					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System					
Network Development Program - Road Widening - Primary Roads					
Daang Maharlika (LZ) - <del>K0519 + 000 - K0521 + 000, K0530 + 000 - K0530 + 360</del> , K0538 + 400 - K0539 + 000			Daang Maharlika (LZ) - <del>K0520 + 251 - K0520 + 501, K0520 + 599 - K0521 + 081, K0530 + 267 - K0530 + 416</del> , K0538 + 400 - K0539 + 000		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Road Widening  – <del>5.926 Lane Km</del>	19,603.537  / Lane Km	116,170.560	CW1 – Road Widening  – <del>2.817 Lane Km</del>	29,247.438  / Lane Km  <i>P 58 M/km.</i>	82,390.033
			CW2 – Construction of Road Slope Protection Structure  – <del>3363.68 Square meters</del>	3.618  / Square meters  <i>d</i>	12,169.427
			ROW – <i>*</i> ROW Acquisition  – <del>7415 Square Meters</del>	2.915  / Square Meters	21,611.100
EAO –		4,213.440	EAO –		4,213.440
Total:		120,384.000	Total:		120,384.000

*\* ROW – Land acquired to be transferred to DPWH*

Website: [www.dpwh.gov.ph](http://www.dpwh.gov.ph)  
Tel. No(s): 5304-3000 / (02) 165-02







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As per GAA/Original			As Modified		
Project Description					
UACS: 310201101271000			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System  Network Development Program - Road Widening - Primary Roads  Daang Maharlika (LZ) - <del>K0520 + 251 - K0520 + 501, K0520 + 599 - K0521 + 081, K0530 + 267 - K0530 + 416,</del> K0538 + 400 - K0539 + 000		
Project ID: P00800220LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System					
Network Development Program - Road Widening - Primary Roads					
Daang Maharlika (LZ) - <del>K0519 + 000 - K0521 + 000, K0530 + 000 - K0530 + 360,</del> K0538 + 400 - K0539 + 000					
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Road Widening – 5.926 Lane Km	19,603.537 / Lane Km	116,170.560	CW1 – Road Widening – 2.817 Lane Km	29,247.438 / Lane Km	82,390.033
			CW2 – Construction of Road Slope Protection Structure – 3363.68 Square meters	3.618 / Square meters	12,169.427
			ROW – ROW Acquisition – 7415 Square Meters	2.915 / Square Meters	21,611.100
EAO –		4,213.440	EAO –		4,213.440
Total:		120,384.000	Total:		120,384.000



**Justifications based on the attachments submitted by the Implementing Office:**

- Adjustments in the station limits, since the original limits are already 4 lanes, prioritizing the widening of 2-lane road sections.
- Decrease in physical target due to the increase in unit cost and decrease in component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure and ROW component.
- Increase in unit cost is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane.
- Addition of CW2 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
- Addition of ROW Component to allocate for the affected lots/ structures within the construction limits

Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

  
**NERIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:**

  
**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning and  
Public-Private Partnership Services

  
**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED/ ~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



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**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED / ~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**

Secretary



May 14, 2024

**MEMORANDUM**

**FOR : Secretary MANUEL M. BONOAN**  
Department of Public Works and Highways  
Bonifacio Drive, Port Area, Manila

**THRU : Undersecretary ROBERTO R. BERNARDO**  
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII


**SUBJECT : Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
UACS: <b>310201101271000</b> Project ID: <b>P00800220LZ</b>					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		
Network Development Program - Road Widening - Primary Roads			Network Development Program - Road Widening - Primary Roads		
Daang Maharlika (LZ) - <b><u>K0519 + 000 - K0521 + 000, K0530 + 000 - K0530 + 360</u></b> , K0538 + 400 - K0539 + 000			Daang Maharlika (LZ) - <b><u>K0520 + 251 - K0520 + 501, K0520 + 599 - K0521 + 081, K0530 + 267 - K0530 + 416</u></b> , K0538 + 400 - K0539 + 000		
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			CW2 – Construction of Road Slope Protection Structure – <b>3363.68 Square meters</b>	<b>3.618</b> / Square meters	<b>12,169.427</b>
			ROW – ROW Acquisition – <b>7415 Square Meters</b>	<b>2.915</b> / Square Meters	<b>21,611.100</b>
EAO –		4,213.440	EAO –		4,213.440
Total:		120,384.000	Total:		120,384.000
<b>Justification:</b> <ul style="list-style-type: none"><li>• Adjustments in the station limits, since the original limits are already 4 lanes, prioritizing the widening of 2-lane road sections.</li><li>• Decrease in physical target due to the increase in unit cost and decrease in component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure and ROW component.</li><li>• Increase in unit cost is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane.</li><li>• Addition of CW2 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.</li><li>• Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.</li><li>• Addition of ROW Component to allocate for the affected lots/ structures within the construction limits</li></ul>					

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

  
**VIRGILIO C. EDUARTE, CESO III**  
Regional Director 

R05.1 HLB/KER/CRHC/HPMP