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CW4 AS EVALUATED D.1 ALLOWED as per the GAA Provisions D.2 NOT ALLOWED as per the GAA Provisions	-43.24%	*	
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D.1 ALLOWED as per the GAA Provisions D.2 NOT ALLOWED as per the GAA Provisions			
D.2 NOT ALLOWED as per the GAA Provisions			
D.3. Remarks (to be filled-up by Planning Conting).			
Sis rections (to be illicated by Figuriffing Service):			
The original limite is within beautiful.		_	
The original limits is within heavily developed area, inorder to prevent damage to other properties necessary, resulting to deletion of ROW component. The request is supported by documents	ties , thus cha	inging of station li	hits
(SLD), Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds and other	thers.	X) (Vie Diagram	aVas/
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Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GA	ry, Planning Sei	/	
E.1 Secretary	ry, Planning Sei		
E.2 Undersecretary for Operations	ry, Planning Sei		
	ry, Planning Sei		
	ry, Planning Sei		

Undersecretary for Planning and PPP Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY



Manila

FOR

MANUEL M. BONOAN

Secretary

This Department

This refers to the Memorandum dated June 17, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** requesting for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

UACS: Project ID:							
		Project D	escription				
	31020110127 P00800218LZ						
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System				
Network Development Program - Road Widening - Primary Roads			Network Development Program - Road Widening - Primary Roads				
+ 939 - K0580 + 9	968, K0580 + 9 1581 + 269, K05 19 - K0581+375 1581 + 528 - K05						
Physical Target	Unit Cost (P'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Allocation (P'000)		
CW1 – Road Widening – 0.381 Lane Km	21,863.202 / Lane Km	8,329.880	CW1 – Road Widening – 0.852 Lane Km	20,749.676 / Lane Km	17,678.724 M/k.		
CW2 – Construction of Drainage Structure along Road - 386 Lineal meters	27.260 / Lineal meters	10,522.360	CW2 – Construction of Slope Protection Structure – 2191.34 Square meters	3.811 / Square meters	8,350.221		
ROW – ROW Acquisition – 24.27 Square meters	295.703 / Square meters	7,176.705					
EAO —	FAO – 944.055		EAO -		944.055		
	Total:	26,973.000		Total:	26,973,000		

Website: www.dpwh.gov.pl

© Tel. No(s).: 5304-3000/ (02) 165-02



150 9001



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila



MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary

As per GAA/Original

This Department

This refers to the Memorandum dated June 17, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** requesting for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As Modified

AS	s per gaa/urig	inai		AS Modifie	d		
		Project D	escription				
UACS: Project ID:	310201101279 P00800218LZ	9000					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System				
Network Development Program - Road Widening - Primary Roads			Network Development Program - Road Widening - Primary Roads				
+ 939 - K0580 + K0581 + 024 - K0 + 279, K0581+2	968, K0580 + 9 0581 + 269, K05 79 - K0581+375 581 + 528 - K05	erlika (LZ) - K0580 94 - K0581 + 000, 81 + 269 - K0581 5, K0581 + 432 - 81 + 571, K0581	Daang Maharlika	(LZ) - <u>K0585 + 7</u>	757 - K0586 + 322		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (₱'000)	Allocation (P'000)		
CW1 – Road Widening – 0.381 Lane Km	21,863.202 / Lane Km	8,329.880	CW1 – Road Widening – 0.852 Lane Km	20,749.676 / Lane Km	17,678.724		
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EAO –		944.055	EAO –		944.055		
Total: 26,973.000				Total:	26,973,000		

© Tel. No(s).: 5304-3000/ (02) 165-02



150 9001

Justification based on the attachment of the Implementing Office:

- Station limits were adjusted since original limits fell within the heavily developed area of the City of Sorsogon. To prevent damage to buildings in the construction zone for road widening, the limits were shifted to a location where no structure will be impacted.
- Increase in CW1 physical target due to the adjustment in station limits and increase in component cost.
- Change in CW2 scope of work from "Construction of Drainage Structure along Road" to "Construction of Slope Protection Structure" due to the location of the modified station limits. Given that the new location is a rice field, stone masonry is crucial to prevent the collapse of the road shoulder, the settlement of the road surface, and the erosion of the road embankment.
- Removal of ROW component due to the change in location. ROW component is then incorporated to Civil Works component.

Attached are the following supporting documents:

 Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/BISAPPROVED:

Secretary
Secretary

Department of Public Works and Highways Office of the Secretary

3.3 CAVM/NDB PROJECT ID: P00800218LZ

Justification based on the attachment of the Implementing Office:

- Station limits were adjusted since original limits fell within the heavily developed area of the City of Sorsogon. To prevent damage to buildings in the construction zone for road widening, the limits were shifted to a location where no structure will be impacted.
- Increase in CW1 physical target due to the adjustment in station limits and increase in component cost.
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NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

ADDROVED / DICAPPROVED:

MANUEL MONOAN

3.3 SAVM/NDB

PRODECT ID: P00800218LZ



Republic of the Philippines DERTMENT OF PUBLIC WORKS AND HIGHW REGIONAL OFFICE V

Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



June 17, 2024

MEMORANDUM

FOR

: Secretary MANUEL M. BONOAN

Department of Public Works and Highways

Bonifacio Drive, Port Area, Manila

THRU

: Undersecretary ROBERTO R. BERNARDO

Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT

: Modification Request for Project included under the FY 2024 GAA (RA 11975) within SORSOGON FIRST DISTRICT for

Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As pe	r GAA/Original		As Modified			
UACS:	S: 310201101279000					
Project ID: P00800218LZ						
ORGANIZATIONAL OUTCOME Road System	E 1 : Ensure Safe and Re	eliable National	ORGANIZATIONAL OUTCOME 1 Road System	: Ensure Safe and Re	liable National	
Network Development Program - Road Widening - Primary Roads			Network Development Program - Road Widening - Primary Roads			
Daang Mahariika (LZ) - <u>Daan</u> <u>K0580 + 968, K0580 + 98</u> <u>K0581 + 269, K0581 + 26</u> <u>K0581 + 375, K0581 + 43</u> <u>K0581 + 571, K0581 + 76</u>	ng Maharlika (LZ) - Ki 94 - K0581 + 000, K0 69 - K0581 + 279, K0 2 - K0581 + 444, K05	0580 + 939 - 581 + 024 - 581+279 -	Daang Maharlika (LZ) - <u>K0585</u>	+ 757 - K0586 + 3	22	
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	
CW1 -	21,863.202	8,329.880	CW1 -	20,749.676	17,678.724	
Road Widening - 0.381 Lane Km	/ Lane Km		Road Widening - 0.8521ane Km	/ Lane Km	2	
CW2 -	27.260	10,522.360	CW2	3.811	8,350.221	
Construction of Drainage Structure along Road - 386 Lineal meters	/ Lineal meters		Construction of Slope Protection Structure - 2191.34 Square meters	/ Square meters		
ROW -	295.703	7,176.705	/			
ROW Acquisition – 24.27 Square meters	/ Square meters					
EAO -		944.055	EAO -		944.055	
Total:		26,973.000	Total:	26,973.000		

Justification:

- Station limits were adjusted since original limits fell within the heavily developed area of the City of Sorsogon. To prevent damage to buildings in the construction zone for road widening, the limits were shifted to a location where no structure will be impacted.
- Increase in CW1 physical target due to the adjustment in station limits and increase in component cost.
- Change in CW2 scope of work from "Construction of Drainage Structure along Road" to "Construction of Slope Protection
 Structure" due to the location of the modified station limits. Given that the new location is a rice field, stone masonry is crucial to
 prevent the collapse of the road shoulder, the settlement of the road surface, and the erosion of the road embankment.
- · Removal of ROW component due to the change in location. ROW component is then incorporated to Civil Works component.

Website: www.dpwh.gov.ph Tel. No.: (052) 7322044

Local No.: 53011



Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO/C. ÉDUARTE, CESO III

Regional Director

R05.1 HLB/KER/CRHC/HPMP