

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation:

| | | |
|--|-----------------------|-----------------|
| P/A/P 1 (001, 002, CSSP, LP): | Appropriation Source: | FY 2024 GAA |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | UACS: | 310201101279000 |
| P/A/P 2 (Program): | Project ID: | P00800218LZ |
| Network Development Program | Region: | Region V |
| P/A/P 3 (Sub-Program): | Implementing Office: | Region V |
| Road Widening - Primary Roads | Appropriation (Php): | 26,973,000 |

Name of Project per GAA:

Daang Maharlika (LZ) - K0580 + 939 - K0580 + 968, K0580 + 994 - K0581 + 000, K0581 + 024 - K0581 + 269, K0581 + 269 - K0581 + 279, K0581 + 279 - K0581 + 375, K0581 + 432 - K0581 + 444, K0581 + 528 - K0581 + 571, K0581 + 707 - K0581 + 761

Implementing
A Office Justification
for Modification:

- Station limits were adjusted since original limits fell within the heavily developed area of the City of Sorsogon. To prevent damage to buildings in the construction zone for road widening, the limits were shifted to a location where no structure will be impacted.
- Increase in CW1 physical target due to the adjustment in station limits and increase in component cost.
- Change in CW2 scope of work from "Construction of Drainage Structure along Road" to "Construction of Slope Protection Structure" due to the location of the modified station limits. Given that the new location is a rice field, stone masonry is crucial to prevent the collapse of the road shoulder, the settlement of the road surface, and the erosion of the road embankment.
- Removal of ROW component due to the change in location. ROW component is then incorporated to Civil Works component.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated

June 17, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent locations only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☐ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☐ Addition of Component (including excess amount)B.2.3.2 ☒ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

| COMP | SCOPE OF WORK | | TARGET | | INCREASE/ DECREASE (%) | |
|------|---|--|--------|----------|------------------------|---------|
| | FROM | TO | FROM | TO | Unit Cost | Target |
| CW1 | Road Widening | Road Widening | 0.381 | 0.852 | -5.09% | 123.62% |
| CW2 | Construction of Drainage Structure along Road | Construction of Slope Protection Structure | 386 | 2,191.34 | -43.24% | * |
| ROW | ROW Acquisition | | 24 | | | |
| CW4 | | | | | | |

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The original limits is within heavily developed area, in order to prevent damage to other properties, thus changing of station limits is necessary, resulting to deletion of ROW component. The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds and others.

Evaluated By:

ALEX G. BOTE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

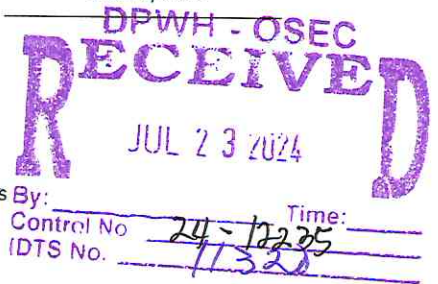
Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations☒ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP Services





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



JUL 19 2024
MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated June 17, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, requesting for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|---|----------------------------|--------------------|---|---|--------------------|
| Project Description | | | | | |
| UACS: 310201101279000 Project ID: P00800218LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads | | | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads | | |
| Daang Maharlika (LZ) - <u>Daang Maharlika (LZ) - K0580 + 939 - K0580 + 968, K0580 + 994 - K0581 + 000, K0581 + 024 - K0581 + 269, K0581 + 269 - K0581 + 279, K0581+279 - K0581+375, K0581 + 432 - K0581 + 444, K0581 + 528 - K0581 + 571, K0581 + 707 - K0581 + 761</u> | | | Daang Maharlika (LZ) - <u>K0585 + 757 - K0586 + 322</u> | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Allocation (P'000) |
| CW1 – Road Widening – 0.381 Lane Km | 21,863.202 / Lane Km | 8,329.880 | CW1 – Road Widening – 0.852 Lane Km | 20,749.676 / Lane Km <i>P 41.4 M/k.</i> | 17,678.724 |
| CW2 – Construction of Drainage Structure along Road – 386 Lineal meters | 27.260 / Lineal meters | 10,522.360 | CW2 – Construction of Slope Protection Structure – 2191.34 Square meters | 3.811 / Square meters | 8,350.221 |
| ROW – ROW Acquisition – 24.27 Square meters | 295.703 / Square meters | 7,176.705 | | | |
| EAO – | | 944.055 | EAO – | | 944.055 |
| Total: | | 26,973.000 | Total: | | 26,973.000 |

RV-36-2



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



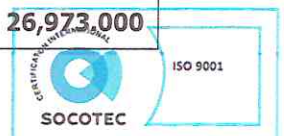
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Justification based on the attachment of the Implementing Office:

- Station limits were adjusted since original limits fell within the heavily developed area of the City of Sorsogon. To prevent damage to buildings in the construction zone for road widening, the limits were shifted to a location where no structure will be impacted.
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- Removal of ROW component due to the change in location. ROW component is then incorporated to Civil Works component.

Attached are the following supporting documents:

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary



WIN4XY00328

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Assistant Secretary for Regional Operations in NCR,
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MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN

Secretary

07/19/24
3.3 CAM/NDB

PROJECT ID: P00800218LZ



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



June 17, 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within SORSOGON FIRST DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

| As per GAA/Original | | | As Modified | | |
|--|----------------------------|--------------------|--|--------------------------|--------------------|
| UACS: 310201101279000 Project ID: P00800218LZ | | | | | |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | | | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | | |
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| Total: | | 26,973.000 | Total: | | 26,973.000 |
| Justification: <ul style="list-style-type: none">Station limits were adjusted since original limits fell within the heavily developed area of the City of Sorsogon. To prevent damage to buildings in the construction zone for road widening, the limits were shifted to a location where no structure will be impacted.Increase in CW1 physical target due to the adjustment in station limits and increase in component cost.Change in CW2 scope of work from "Construction of Drainage Structure along Road" to "Construction of Slope Protection Structure" due to the location of the modified station limits. Given that the new location is a rice field, stone masonry is crucial to prevent the collapse of the road shoulder, the settlement of the road surface, and the erosion of the road embankment.Removal of ROW component due to the change in location. ROW component is then incorporated to Civil Works component. | | | | | |



Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 HLB/KER/CRHC/HPMP