

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 07/10/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310201101265000
P/A/P 2 (Program):	Project ID:	P00800214LZ
Network Development Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
Road Widening - Primary Roads	Appropriation (Php):	176,629,000

Name of Project per GAA:

Daang Maharlika (LZ) - K0414 + 385 - K0416 + 000, K0416 + 760 - K0416 + 836, K0423 + 970 - K0424 + 757, K0425 + 131 - K0426 + 722, K0429 + 597 - K0429 + 893, K0432 + 527 - K0432 + 528

Implementing
A Office Justification
for Modification:

Addition of ROW Component caused the adjustment in station limits and decrease in targets. Increase in CW1 Unit Cost due to the revised standard road design for Daang Maharlika (LZ). Unit costs were derived from the CMPD 1st Quarter of 2024. Addition of ROW Component to allocate for the affected lots/ structures within the construction limits.

A.1 ☒ Certificate of Reasonableness of
Cost Estimate

by RD Virgilio C. Eduarte dated

04/23/2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent
locations only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☒ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☒ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components

DPWH - OSEC
RECEIVED
JUL 18 2024
By: _____ Time: _____
Control No. 24-11929
IDTS No. 11047

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Road Widening	Road Widening	8.738 Lane KM	7.21 Lane KM	13.13%	-17.49%
CW2						
CW3						
ROW		ROW Acquisition		18025 Square meters		

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

CW1 Unit Cost, when compared with the BOC Standard Unit Cost, increased by 41.7%. DRAM Certificate and List of Claimants to support additional ROW Component attached. Certificate of Availability of Allotment (CAA) and SLD attached.

Evaluated By:

ALEX G. BOYE
Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service
and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations☒ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



JUN 07 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated April 24, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No: 310201101265000 Project ID: P00800214LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads		
Daang Maharlika (LZ) - K0414 + 385 - K0416 + 000, K0416 + 760 - K0416 + 836 , K0423 + 970 - K0424 + 757, K0425 + 131 - K0426 + 722, K0429 + 597 - K0429 + 893, K0432 + 527 - K0432 + 528			Daang Maharlika (LZ) - K0414+385 - K0415+360 , K0423 + 970 - K0424 + 757, K0425 + 131 - K0426 + 722, K0429 + 632 - K0429 + 893		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Road Widening – 8.738 Lane Km	19,506.40 7 / Lane Km	170,446.985	CW1 – Road Widening – 7.21 Lane Km	22,067.266 / Lane Km	159,104.985
			ROW – ROW Acquisition -18025 Square meters	0.629 / Square Meters	11,342.000
EAO –		6,182.015	EAO –		6,182.015
Total:		176,629.000	Total:		176,629.000
Justifications provided by the requesting Implementing Office:					
<ul style="list-style-type: none">Adjustments in the station limits and decrease in target is due to the increase in unit cost and decrease in component cost, resulting from the addition of ROW componentIncrease in CW1 unit cost is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane. Additionally, CW1 includes the paving of shoulders on both sides. Increase in unit cost is also due to the provision of drainage and slope protection structuresUnit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.Addition of ROW Component to allocate for the affected lots/ structures within the construction limits					
Attached are the following supporting documents.					
<ul style="list-style-type: none">Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan.					

ROW - see Memo of Rec. dtd June 5, 2024



JUN 07 2024

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

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Total:		176,629.000	Total:		176,629.000

Justifications provided by the requesting Implementing Office:

- Adjustments in the station limits and decrease in target is due to the increase in unit cost and decrease in component cost, resulting from the addition of ROW component
- Increase in CW1 unit cost is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane. Additionally, CW1 includes the paving of shoulders on both sides. Increase in unit cost is also due to the provision of drainage and slope protection structures
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
- Addition of ROW Component to allocate for the affected lots/ structures within the construction limits

Attached are the following supporting documents.

- Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.


For the Secretary's favorable consideration


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL. Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 CAVM/NDB
Project ID:P00800214LZ

Department of Public Works and Highways
Office of the Secretary



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ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary


3.3 EAVM/NDB
Project ID: P00800214LZ



April 24, 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within CAMARINES SUR SECOND DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
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