



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



May 23, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 16 May 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201101314000 Project ID: P00800213MN OO1: Ensure Safe and Reliable National Road System- Network Development - Road Widening - Primary Roads Pagadian City-Zamboanga City Rd - K1936 + 353 - K1936 + 861			OO1: Ensure Safe and Reliable National Road System- Network Development - Road Widening - Primary Roads Pagadian City-Zamboanga City Rd - K1935+900 - K1935+984.31, K1935+900 - K1935+930, K1935+520 - K1935+594.32		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 1.016 Lane km	₱ 11,682,578.74 /Lane-km	₱ 11,869,500.00	CW1- Road Widening/ 0.263 Lane-km	₱ 17,407,510.30 /Lane-km	₱ 4,578,175.21
			CW2- Construction of Drainage Structure along Road/ 166.0 lineal meters	₱ 10,758.59 /ln.m.	₱ 1,785,927.17
			ROW Acquisition/ 330.55 sq.m.	₱ 16,655.26 /sq.m.	₱ 5,505,397.62
EAO	—	₱ 430,500.00	EAO	—	₱ 430,500.00
Total:		₱ 12,300,000.00	Total:		₱ 12,300,000.00

Justification:

- The decrease in physical target/increase in the unit cost for CW1 is due to;
 - ✓ The earthworks, which contributed 13.8% (₱ 631,653.60) of the total project cost, it includes the removal of existing RCPC, Curb & Gutter and Existing catch basins for the drainage.
 - ✓ Construction of 377.3-lineal meters PCCP with shared path for Bike Lane and Sidewalk.
 - ✓ The project utilized the design width of 3.5meters of carriageway width.
 - ✓ The project includes the removal of 42.02- lineal meters, 0.28m thick PCCP.

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Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02

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- ✓ Also, the construction of 188.63 lineal meters of Curb and Gutter for sidewalk.
- Inclusion of "CW2- Construction of Drainage Structure along Road". It involves the use of Pipe Culverts 910mm. dia. to properly manage drainage and storm water during heavy rainfall, since the project is located in a highly populated area.
- Inclusion ROW Acquisition to compensate affected owners of structures/ improvements within the width and station limit of the project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.
- The change in station limit is due to ROW concerns, the project is located in a highly dense commercial area. The ROW payment for the affected structures/ improvement is not sufficient, considering the limited release for the project, the ROW payment will exceed the total cost of the project.
- See attached Straight Line Diagram.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).


Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services


EUGENIO R. RIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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2.3 aap/oal/AVS/RPBG/ERP