

|                                                                          |                       |                 |
|--------------------------------------------------------------------------|-----------------------|-----------------|
| P/A/P 1 (001, 002, CSSP, LP):                                            | Appropriation Source: | FY 2024 GAA     |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | UACS:                 | 310201101270000 |
| P/A/P 2 (Program):                                                       | Project ID:           | P008002121Z     |
| Network Development Program                                              | Region:               | Region V        |
| P/A/P 3 (Sub-Program):                                                   | Implementing Office:  | Region V        |
| Road Widening - Primary Roads                                            | Appropriation (Php):  | 36,408,000      |

Name of Project per GAA:

Daang Maharika (LZ) - K0513 + (-344) - K0513 + 470

**Implementing Office Justification for Modification:**

- Adjustment in station limits, since the original limits are already 4 lanes, prioritizing the widening of 2-lane road sections.
- Increase in unit cost of CW1 is attributable to the implementation of the revised standard road design for Daang Maharika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane, thus the decrease in physical target.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
- Addition of ROW Component to allocate for the affected lots/ structures within the construction limits

**A.1** ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated May 14, 2024

**B. PER PLANNING SERVICE EVALUATION**

**B.1** ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

|         |                                                        |                                     |
|---------|--------------------------------------------------------|-------------------------------------|
| B.1.1   | Typographical Error/s                                  | <input checked="" type="checkbox"/> |
| B.1.2   | Change in Location (for non-existent locations only)   | <input type="checkbox"/>            |
| B.2     | PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS |                                     |
| B.2.1   | Change in Targets                                      | <input checked="" type="checkbox"/> |
| B.2.2   | Change in Scope of Work                                | <input type="checkbox"/>            |
| B.2.3   | Change in Component Amount                             | <input type="checkbox"/>            |
| B.2.3.1 | Addition of Component (including excess amount)        | <input type="checkbox"/>            |
| B.2.3.2 | Deletion of Component                                  | <input type="checkbox"/>            |
| B.2.3.3 | Movement of Funds between Components                   | <input type="checkbox"/>            |

**C. RESULTANT AFTER MODIFICATION**

**C.1** ☐ Additional Project Components/  
**C.2** Components:

| SCOPE OF WORK |                 | TARGET        |       | INCREASE/DECREASE (%) |           |
|---------------|-----------------|---------------|-------|-----------------------|-----------|
| COMP          | FROM            | TO            | FROM  | TO                    | Unit Cost |
| CW1           | Road Widening   | Road Widening | 1.628 | 1.084                 | 28.81%    |
| ROW           | ROW Acquisition |               |       | 4.095                 | -33.42%   |
| CW3           |                 |               |       |                       |           |
| CW4           |                 |               |       |                       |           |

**D. AS EVALUATED**

**D.1** ☒ ALLOWED as per the GAA Provisions  
**D.2** ☐ NOT ALLOWED as per the GAA Provisions  
**D.3** Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, DRAW, Certification and list of claimants for ROW component, and other documents.

Evaluated By:

ALEX S. BOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

**E. Approving Authority as per latest Approved Guidelines of Modification of Allotment under the GAA**

**E.1** ☒ Secretary

**E.2** ☐ Undersecretary for Operations

Recommended for Approval  
Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I





Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
MANILA



MEMORANDUM  
JUN 17 2024

FOR : MANUEL M. BONOAN  
Secretary  
This Department

This refers to the Memorandum dated May 14, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

| As per GAA/Original | As Modified |
|---------------------|-------------|
|---------------------|-------------|

| Project Description                                                                                                                                                                         |                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| UACS: 310201101270000<br>Project ID: P00800212LZ<br>ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System<br>Network Development Program - Road Widening - Primary Roads | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System<br>Network Development Program - Road Widening - Primary Roads |
| Daang Maharlika (LZ) - <del>K0513 + (-344) - K0513 + 470</del>                                                                                                                              | Daang Maharlika (LZ) - <del>K0513 + 870 - K0513 + 966, K0514 + 000 - K0514 + 440, K0518 + 706 - K0519 + 000</del>                       |

| Physical Target      | Unit Cost (P'000) | Allocation (P'000) | Physical Target      | Unit Cost (P'000) | Allocation (P'000) |
|----------------------|-------------------|--------------------|----------------------|-------------------|--------------------|
| CW1 - Road Widening  | 21,580.909        | 35,133.720         | CW1 - Road Widening  | 27,798.635        | 30,133.720         |
| - 1.628 Lane Km      |                   |                    | - 1.084 Lane Km      |                   |                    |
| ROW -                |                   |                    | ROW -                | 1.221             | 5,000.000          |
| Acquisition          |                   |                    | Acquisition          |                   |                    |
| - 4095 Square Meters |                   |                    | - 4095 Square Meters |                   |                    |
| EA0 -                | 1,274.280         |                    | EA0 -                |                   | 1,274.280          |
| Total:               | 36,408.000        |                    | Total:               |                   | 36,408.000         |

Justifications based on the attachments submitted by the Implementing Office:

- Adjustments in the station limits, since the original limits are already 4 lanes, prioritizing the widening of 2-lane road sections.



- Attached are the following supporting documents:
- Increase in unit cost of CW1 is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane, thus the decrease in physical target.
  - Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
  - Addition of ROW Component to allocate for the affected lots/ structures within the construction limits
  - Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

**NERIE D. BUENO, CESO III**  
Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:**

**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and  
Public-Private Partnership Services

**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED / DISAPPROVED:**

**MANUEL M. BONOAN**  
Secretary

- Attached are the following supporting documents:
- Increase in unit cost of CW1 is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane, thus the decrease in physical target.
  - Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
  - Addition of ROW Component to allocate for the affected lots/ structures within the construction limits
- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

**NERIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:**

**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning and

Public-Private Partnership Services

**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED / DISAPPROVED:**

**MANUEL M. BONOAN**

Secretary

3-6 GJMN/NDB

Project ID: P00800212LZ



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



May 14, 2024

## MEMORANDUM

FOR

: Secretary MANUEL M. BONOAN

Department of Public Works and Highways  
Bonifacio Drive, Port Area, Manila

THRU

: Undersecretary ROBERTO R. BERNARDO

Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT

: Modification Request for Project included under the FY 2024  
GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional  
Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024  
DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for  
Regional Office V Implementation, to wit:

|                                                                                                                                                                                                            |                                                                                                                                               |                                                                                                                                                                                                                                                                                                  |                                                                                                           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|
| <i>As per GAA/Original</i>                                                                                                                                                                                 |                                                                                                                                               | <i>As Modified</i>                                                                                                                                                                                                                                                                               |                                                                                                           |
| UACS:<br>310201101270000<br>P00800212LZ                                                                                                                                                                    | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable<br>National Road System<br>Network Development Program - Road Widening - Primary<br>Roads | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable<br>National Road System<br>Network Development Program - Road Widening - Primary<br>Roads                                                                                                                                                    | Daang Maharlika (LZ) - K0513 + 870 - K0513 + 966, K0514<br>+ 000 - K0514 + 440, K0518 + 706 - K0519 + 000 |
| Physical Target                                                                                                                                                                                            | Unit Cost (P'000)                                                                                                                             | Physical Target                                                                                                                                                                                                                                                                                  | Unit Cost (P'000)                                                                                         |
| CW1 -                                                                                                                                                                                                      | 21,580.909                                                                                                                                    | CW1 -                                                                                                                                                                                                                                                                                            | 27,798.635                                                                                                |
| Road Widening                                                                                                                                                                                              | / Lane Km                                                                                                                                     | Road Widening                                                                                                                                                                                                                                                                                    | / Lane Km                                                                                                 |
| - 1.628 Lane Km                                                                                                                                                                                            |                                                                                                                                               | - 1.084 Lane Km                                                                                                                                                                                                                                                                                  |                                                                                                           |
| ROW -                                                                                                                                                                                                      |                                                                                                                                               | ROW -                                                                                                                                                                                                                                                                                            |                                                                                                           |
| ROW Acquisition                                                                                                                                                                                            |                                                                                                                                               | ROW Acquisition                                                                                                                                                                                                                                                                                  |                                                                                                           |
| - 4095 Square Meters                                                                                                                                                                                       |                                                                                                                                               | - 4095 Square Meters                                                                                                                                                                                                                                                                             |                                                                                                           |
| EA0 -                                                                                                                                                                                                      | 1,274.280                                                                                                                                     | EA0 -                                                                                                                                                                                                                                                                                            | 1,274.280                                                                                                 |
| Total:                                                                                                                                                                                                     | 36,408.000                                                                                                                                    | Total:                                                                                                                                                                                                                                                                                           | 36,408.000                                                                                                |
| Justification:                                                                                                                                                                                             |                                                                                                                                               | Justification:                                                                                                                                                                                                                                                                                   |                                                                                                           |
| • Adjustments in the station limits, since the original limits are already 4 lanes, prioritizing the widening of 2-lane road sections.                                                                     |                                                                                                                                               | • Increase in unit cost of CW1 is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane, thus the decrease in physical target. |                                                                                                           |
| • Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW. |                                                                                                                                               | • Addition of ROW Component to allocate for the affected lots/ structures within the construction limits                                                                                                                                                                                         |                                                                                                           |





May 14, 2024

## MEMORANDUM

FOR

: **Secretary MANUEL M. BONOAN**  
Department of Public Works and Highways  
Bonifacio Drive, Port Area, Manila

THRU

: **Undersecretary ROBERTO R. BERNARDO**  
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT

: **Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

|                                                                                                                                                                                                                                                                                                |                   |                                                                                                                                               |                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| UACS: 310201101270000<br>Project ID: P008002121Z                                                                                                                                                                                                                                               |                   | As per GAA/Original                                                                                                                           |                   |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable<br>National Road System<br>Network Development Program - Road Widening - Primary<br>Roads                                                                                                                                                  |                   | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable<br>National Road System<br>Network Development Program - Road Widening - Primary<br>Roads |                   |
| Daang Maharlika (LZ) - <del>K0513 + (-344) - K0513 + 470</del>                                                                                                                                                                                                                                 |                   | Daang Maharlika (LZ) - <del>K0513 + 870 - K0513 + 966, K0514 + 000 - K0514 + 440, K0518 + 706 - K0519 + 000</del>                             |                   |
| Physical Target                                                                                                                                                                                                                                                                                | Unit Cost (P'000) | Physical Target                                                                                                                               | Unit Cost (P'000) |
| CW1 -                                                                                                                                                                                                                                                                                          | 21,580.909        | CW1 -                                                                                                                                         | 27,798.635        |
| Road Widening                                                                                                                                                                                                                                                                                  | / Lane Km         | Road Widening                                                                                                                                 | / Lane Km         |
| - 1.628 Lane Km                                                                                                                                                                                                                                                                                |                   | - 1.084 Lane Km                                                                                                                               |                   |
| ROW Acquisition                                                                                                                                                                                                                                                                                |                   | ROW Acquisition                                                                                                                               |                   |
| ROW -                                                                                                                                                                                                                                                                                          |                   | ROW -                                                                                                                                         | 1.221             |
|                                                                                                                                                                                                                                                                                                |                   |                                                                                                                                               | / Square Meters   |
|                                                                                                                                                                                                                                                                                                |                   |                                                                                                                                               | 5,000.000         |
| EAO -                                                                                                                                                                                                                                                                                          | 1,274.280         | EAO -                                                                                                                                         | 1,274.280         |
| Total:                                                                                                                                                                                                                                                                                         | 36,408.000        | Total:                                                                                                                                        | 36,408.000        |
| Justification:                                                                                                                                                                                                                                                                                 |                   |                                                                                                                                               |                   |
| Adjustments in the station limits, since the original limits are already 4 lanes, prioritizing the widening of 2-lane road sections.                                                                                                                                                           |                   |                                                                                                                                               |                   |
| Increase in unit cost of CW1 is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane, thus the decrease in physical target. |                   |                                                                                                                                               |                   |
| Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.                                                                                       |                   |                                                                                                                                               |                   |
| Addition of ROW Component to allocate for the affected lots/ structures within the construction limits                                                                                                                                                                                         |                   |                                                                                                                                               |                   |