

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: October 2, 2024

P/A/P 1 (001, 002, CSSP, LP):		Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		UACS:	310201101399000
P/A/P 2 (Program):		Project ID:	P008002021Z
Network Development Program		Region:	Region V
P/A/P 3 (Sub-Program):		Implementing Office:	Region V
Road Widening - Primary Roads		Appropriation (Pup):	43,969,000

Name of Project per GAA:

Daang Maharikla (LZ) - K0631 + 670 - K0632 + 470

Implementing A Office Justification for Modification:

☒ A.1 Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte

dated August 7, 2024

☐ B.1 PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 Typographical Error/s

B.1.2 Change in Location (for non-existent locations only)

B.1.3 Change in Station Limits

B.1.4 Addition/ deletion of Word/s

Implementing B Office Justification for Modification:

☒ B.2 PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 Change in Targets

B.2.2 Change in Scope of Work

B.2.3 Change in Component Amount

B.2.3.1 Addition of Component (including excess amount)

B.2.3.2 Deletion of Component

B.2.3.3 Movement of Funds between Components

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C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Road widening	Road Widening	1,596	1,600	51.17%	0.25%
ROW	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road	1,595,000	678,000	-18.25%	-57.49%
CW3	-	Construction of Road Slope Protection	-	2,300,270		
ROW	ROW Acquisition	ROW Acquisition	15,960,000	3,990,000	2.78%	-75.00%

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Project Cost reviewed by BOC through Memorandum dated Sept. 25, 2024, DRAM Certificate, Validated List of Claimants, and others.

Evaluated By:

ALEXIS ROTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

☒ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



AUG 21 2024

MEMORANDUM

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FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated August 12, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V**, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			Project Description		As Modified	
UACS: 310201101399000			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			
Project ID: P00800202LZ			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			
Network Development Program – Road Widening - Primary Roads			Network Development Program – Road Widening - Primary Roads			
Daang Maharlika (LZ) - K0631 + 670 - K0632 + 470			Daang Maharlika (LZ) - K0631 + 670 - K0632 + 470			
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)	
CW1 – Road Widening –1.596 Lane Km	8,861,754.39 / Lane Km	14,143,360.00	CW1 – Road Widening –1.6 Lane Km	13,396,040.63 / Lane Km	21,433,665.00	
CW2 – Construction of Drainage Structure along Road –1595 Lineal meters	12,987.00 / Lineal meters	20,714,260.00	CW2 – Construction of Drainage Structure along Road –678 Lineal meters	10,616.41 / Lineal meters	7,197,928.00	
ROW – ROW Acquisition – 15960 Square meters	515.79 / Square meters	8,232,000.00	CW3 – Construction of Road Slope Protection Structure –2,300.27 Square meters	5,079.11 / Square meters	11,683,322.00	
EAO	879,380.00	EAO	ROW – ROW Acquisition – 3,990 Square meters	530.12 / Square meters	2,115,169.00	
Total:	43,969,000.00	Total:	EAO	1,538,915.00	43,969,000.00	
Justification based on the attachment of the Implementing Office:						
Decrease in "CW2 - Construction of Drainage Structure along Road" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates reflecting the "Construction Materials Price Data" (CMPD) 2nd quarter of 2024 used in the preparation of ROW.						

Justification based on the attachment of the Implementing Office:

- Decrease in "CW2 - Construction of Drainage Structure along Road" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd quarter of 2024 used in the preparation of ROW.

For - Project Director Bureau of DPWH
per Memo att. dated 5/20/24. J. see. DPWH



- Decrease in allocation in "CW2 - Construction of Drainage Structure along Road" due to addition of "CW3 - Construction of Road Slope Protection".
- Addition of CW3 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.
- Minimize costs related to the Right of Way (ROW) Component by focusing financial resources solely on properties directly affected by construction activities.
- Correction in EAO allocation due to the change in operating unit from Sorsogon 2nd District Engineering Office to Central Office, since the project is being implemented by the Regional Office V.

Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated September 25, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.


NERITE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

3.3 CAVM/NDB

Project ID: P00800202LZ

Department of Public Works and Highways
Office of the Secretary



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