## Project Modification of Allotment under the GAA Request Evaluation Form

| Road Widening - Primary Roads | P/A/P 3 (Sub-Program): | Network Development Program | P/A/P 2 (Program): | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | P/A/P 1 (001, 002, CSSP, LP): |                     |
|-------------------------------|------------------------|-----------------------------|--------------------|--|-------------------------------|---------------------|
| Appropriation (Pup):          | Implementing Office:   | Region:                     | Project ID:        | UACS:  | Appropriation Source:         | Date of Evaluation: |
| 43,969,000                    | Region V               | Region V                    | P00800202LZ        | 310201101399000  | FY 2024 GAA                   | October 2, 2024     |

|              | (   | under the GAA  | of Allotment   | m Modification   | proved Guidelivies   | E. Approving Authority as per latest Approved Guidelives on Modification of Allotment under the GAA   | wing Auth  | E. Appro              |
|--------------|---|--|--|--|--|---|--|-----------------------|
| aison Office | CONSTANTE A. LLANES, R., CESO III Assistant Secretary, Planning Service and the Legislative Liaison Office  | CONSTAN<br>Assistant Secretary, Plan   | Noted By:  | ervice   | ALE IS OFFE  | d By:   | Evaluated By:  |                       |
| 29           | ate of Availability of Funds, it is of Jaiments, and  | Cost Estimate, Certificate   | sonableness of 25, 2024, DRAM                                | Certificate of Reas<br>dum dated Sept. 2                                 | y documents such as<br>OC through Memoran  | The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Project Cost reviewed by BOC through Memorandum dated Sept. 25, 2024, DRAM Certificate, others. | Pro Oth  |                       |
|              |   |  |  |  | Provisions GAA Provisions ng Service):   | ALLOWED as per the GAA Provisions  NOT ALLOWED as per the GAA Provisions  Remarks (to be filled-up by Planning Service):  | NO Remarks (   | D.1<br>D.2<br>D.3     |
|              | 2.78% -75.00%   | 3,990.000 2  | 3,9  | 15,960.000   | ROW Acquisition  | ROW Acquisition   | ROW AS EVALUATED                                       | D. AS EV              |
|              |   | 2,300.270  | 2,:  | -  | Construction of Road<br>Slope Protection   |   | СW3  |                       |
|              | -18.25% -57.49%   | 678.000 -18  | 6.   | 1,595.000  | Construction of<br>Drainage Structure<br>along Road  | Construction of Drainage<br>Structure along Road  | ROW  |                       |
|              | 51.17% 0.25%  | 1.600 51   |  | 1.596  | Road Widening  | Road Widening   | CW1  |                       |
|              | DECREASE (%) Unit Cost Target   | TO Uni   | TARGET   | FROM   | TO   | FROM FROM   | COMP   |                       |
|              | יייי איייייייייייייייייייייייייייייייי  |  |  |  | ent/s  | Additional Project Component/sonent/s:  | Addition Component/s:                                  |                       |
|              |   | Movement of Funds between Components   | ent of Funds be  | 4  | B.2.3.3  | RESULTANT AFTER MODIFICATION  | LTANT AI   | C. RESU               |
|              | 16Unt)  | Addition of Component (including excess amount) Deletion of Component  | Addition of Component  | •  | WORK B.2.3.1<br>B.2.3.2  | change in scope of work   | L<br>0.7.7   |                       |
| 96           | DAS No.   |  | onent Amount   | Change in Component Amount   | B.2.3 V  | Change in Targets B.2.3 Change in Component Amount  | B.2.1  | Ç                     |
| なと           | Control No SUL  | 34   |  | ON PROJECT CO  |  | IOCAUGIS ONLY)  | <u>.</u>   | p<br>J                |
| 2024         | OCT U / 2024  | Change in Station Limits Addition/ Deletion of Word/s  | Change in S  | B.1.3<br>B.1.4   | /s<br>(for <u>non-existent</u>   | Typographical Error/s  Change in Location (for <u>non-existent</u>  | B.1.1<br>B.1.2   |                       |
|              |   |  |  | SCRIPTION  | ON ON PROJECT DE   | PROJECT MODIFICATION ON PROJECT DESCRIPTION   |  | B.1                   |
|              |   |  |  |  | NO   | PER PLANNING SERVICE EVALUATION   | PLANNIN  | B. PER                |
| OSEC         |   | dated  | Eduarte (  | RD Virgilio C. Eduarte   | ess of by  | Certificate of Reasonableness of Cost Estimate  | <  | A.1                   |
|              | Minimize costs related to the Right of Way (ROW) Component by focusing financial resources solely on properties directly affected by onstruction activities.  Correction in EAO allocation due to the change in operating unit from Sorsogon 2nd District Engineering Office to Central Office, since the rogery being implemented by the Regional Office V.  | esources solely on prope<br>District Engineering Offio   | ocusing financial room Sorsogon 2nd I                        | OW) Component by for in operating unit fro fice V.                       | to the Right of Way (RC xcation due to the change ented by the Regional Of   | <ul> <li>Minimize costs related<br/>construction activities.</li> <li>Correction in EAO allo<br/>project is being implem.</li> </ul>  |  |                       |
|              | Protection".  Addition of CW3 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.  | se of road shoulder, settle ability and resistance to reinfrastructure.  | to prevent collaps<br>thus improving sta                     | Protection Structure,<br>ly by rainwater flow t<br>and maintain a safe a | nstruction of Road Slope<br>bankment triggered main<br>osion of soil to establish  |   | Implementing  A Office Justification for Modification: | Imple A Office for Ma |
|              | <ul> <li>Decrease in "CW2 - Construction of Drainage Structure along Road" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd quarter of 2024 used in the preparation of POW.</li> <li>Decrease in allocation in "CW2 - Construction of Drainage Structure along Road" due to addition of "CW3- Construction of Road Slope</li> </ul> | Decrease in "CW2 - Construction of Drainage Structure along Road" physical target to suit actual site condition. Unit cost is based on t<br>Justiment in construction materials cost and pay Item rates considering the "Construction Materials Price Data" (CMPD) 2nd quarter of<br>the preparation of POW.  Decrease in allocation in "CW2 - Construction of Drainage Structure along Road" due to addition of "CW3 - Construction of Road Slope | "physical target to<br>ring the "Construc<br>along Road" due | Structure along Road<br>ay item rates conside<br>of Drainage Structure   | onstruction of Drainage stion materials cost and parties of the pa | Decrease in "CW2 - Consadjustment in construction in the preparation of POW     Decrease in allocation in   |  |                       |
|              |   | 70   | 70 - K0632 + 4   | Daang Maharlika (LZ) - K0631 + 670 - K0632 + 470                         | Daang Maharlika  |   |  |                       |
|              |   | (, mb/);   |  |  |  | 2   | of Project per GAA:                                    | Name of Projec        |
|              | 43,969,000  | Appropriation  |  |  | Road Widening - Primary Roads  | Road Widen  |  |                       |
|              | Region V  | Implementing Office:   |  |  | P/A/P 3 (Sub-Program):   | P/A/P3  |  |                       |
|              | Region V  | Region:  |  |  | Network Development Program  | Network De  |  |                       |
|              | P00800202LZ   | Project ID:  |  |  | P/A/P 2 (Program):   | P/A/P   |  |                       |
|              | 310201101399000   | UACS:  |  | e National Road Sy   | sure Safe and Reliable   | ORGANIZATIONAL OUTCOME $f 1$ : Ensure Safe and Reliable National Road System  | RGANIZATI  | 0                     |
| N            | FY 2024 GAA   | Appropriation Source:  |  |  | P/A/P 1 (001, 002, CSSP, LP):  | P/A/P 1 (OC   | •  | -                     |

Undersecretary for Operations

Recommended for Approval Remarks:



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## OFFICE OF THE SECRETARY

Manila



135

MEMORANDUM

FOR

MANUEL M. BONOAN

This Department Secretary

**EDUARTE, DPWH Regional Office V,** requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit: This refers to the Memorandum dated August 12, 2024, of Regional Director VIRGILIO C.

|                      | 2                               | nenting Office:   | ent of the Implem | on the attachmo              | Justification based on the attachment of the Implementing Office:        |
|----------------------|---------------------------------|---|-------------------|------------------------------|--|
| 43,969,000.00        |                                 | Total:  | 43,969,000.00     |                              | Total:   |
| 1,538,915.00         |                                 | EAO   | 879,380.00        |                              | EAO  |
| 2,115,169.00         | / Square meters                 | ROW –<br>ROW Acquisition<br>– <b>3,990</b> Square<br>meters | 8,232,000.00      | / Square meters              | ROW –<br>ROW Acquisition<br>– <b>15960</b> Square<br>meters              |
|                      |                                 | Hierers   |                   |                              |  |
|                      | _                               | Slope Protection Structure -2,300.27 Square                 |                   |                              |  |
| 11,683,322.00        | <b>5,079.11</b> / Square meters | CW3 – Construction of Road                                  |                   |                              |  |
|                      |                                 | - <b>678</b> Lineal meters                                  |                   |                              |  |
| \                    |                                 | Drainage Structure<br>along Road                            |                   |                              | Drainage Structure along Road  -1595 Lineal meters                       |
|                      | / Lineal meters                 | Construction of   |                   | / Lineal meters              | Construction of  |
| 7,197,928.00         | 10,616.41                       | CW2 -   | 20,714,260.00     | 12,987.00                    | CW2 -  |
| 1/km . /             | \$26.6 K                        | T.O Laile VIII  |                   |                              | THE STORY  |
| 21,435,005.00        | / Lane Km                       | Road Widening   | 14,143,300.00     | / Lane Km                    | Road Widening  |
|                      | C3 000 000 CF                   | CAL   | 00 096 671 71     | 00 021 757 20                | CW1  |
| Estimated Cost       | Unit Cost (₱)                   | Physical Target   | Allocation (₱)    | Unit Cost (₱)                | Physical Target  |
| K0632 + 470          |                                 | Daang Maharlika (LZ) - K0631 + 670 -                        | <0632 + 470       | - K0631 + 670 - I            | Daang Maharlika (LZ) - K0631 + 670 - K0632 + 470                         |
| Widening - Primary   |                                 | Network Development Program – Roac<br>Roads                 | Widening -        | t Program – Road             | Network Development Program – Road Widening - Primary Roads              |
| re Safe and Reliable | TCOME 1 : Ensure                | ORGANIZATIONAL OUTCOME 1 : Ensu<br>National Road System     | e Safe and        | JTCOME 1 : Ensur<br>d System | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System |
|                      |                                 |   |                   | P00800202LZ                  | Project ID:  |
|                      |                                 |   | 9000              | 310201101399000              | UACS:  |
|                      |                                 | Project Description   | Project D         |                              |  |
|                      | As Modified                     |   | /                 | As per GAA/Original          | ASI  |
|                      |                                 |   |                   |                              |  |

2002 - Construction of Drainage Structure along Road" physical target to suit actual site ed on the adjustment in construction materials cost and pay item rates on Materials Price Data" (CMPD) 2nd quarter of 2024 used in the preparation

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- Decrease in allocation in "CW2 Construction of Drainage Structure along Road" due to addition of "CW3 Construction of Road Slope Protection"
- thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow soil to establish and maintain a safe and resilient road infrastructure. Addition of CW3 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder,
- Minimize costs related to the Right of Way (ROW) Component by focusing financial resources solely on properties directly affected by construction activities.
- Office to Central Office, since the project is being implemented by the Regional Office V. Correction in EAO allocation due to the change in operating unit from Sorsogon 2nd District Engineering

Attached are the following supporting documents:

Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.

are respectfully requesting that the abovementioned project under FY 2024 GAA be modified of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated September 25, 2024 (copy attached), we Having complied with all the documentary requirements under Department Order No. Series

For the Secretary's favorable consideration.

Z E D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

## RECOMMENDING APPROVAL:

CATALINA E. CABRAL, Ph.D., CESO I

Public-Private Partnership Service Undersecretary for Planning and

ROBERTO R. BERNARDO, CESO I

Regions III, IV-A, IV-B, V, VI, VII and VIII Undersecretary for Regional Operations in NCR,

APPROVED/BISAPPROVED:

MANUE secretary 3 BONOAT

3.3 CAVM/NDB Project ID: P00800202LZ

