

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation:

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310202101697000
P/A/P 2 (Program):	Project ID:	P00800184LZ
Network Development Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Masbate 2nd District Engineering Office
Road Widening - Secondary Roads	Appropriation (Php):	2,133,000

Name of Project per GAA:

Masbate-Cataingan-Placer Rd - K0009 + 055 - K0009 + 159

Implementing
A Office Justification
for Modification:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost due to paving of shoulder as to completeness of the road features. Part of the paved shoulder may serve as a bicycle lane in consideration of the provision under D.O 88 s. 2020, to include a bicycle facility and sidewalk along the national road. Moreover, the inclusion of road slope protection structure to improve stability and resistance to run-off protecting the road from sliding, scouring, and erosion of soils due to the location with steep slope. The programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which Guardrails, Pavement Markings and Hazard Markers to promote security and improve safety for drivers.
- Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. Moreover, the inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains.
- Change in station limits to coincide the actual length of the revised physical target.
- The derived unit cost and physical target were based on the approved plans, POW, DIPA and CMPD.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated February 5, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent locations only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☐ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☒ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Road Widening	Road Widening	0.208	0.042	154.86%	-79.81%
CW2		Construction of Drainage Structure along Road		42	86.49%	*
CW3						
CW4						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, and Reviewed by Bureau of Construction through Memorandum dated June 4, 2024 of Director Allan S. Borromeo, CESO III

Evaluated By:

ALEX S. BOTE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations
☒ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP Services

DPWH - OSEC
RECEIVED
JUL 23 2024
By: 24-12230
Control No.
IDTS No. 11324



JUL 26 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



This refers to the Memorandum dated June 17, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, endorsing the request of **District Engineer SIMON N. ARIAS**, Masbate 2nd District Engineering Office for the approval of **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description UACS No. 310202101697000 Project ID: P00800184LZ OO1: Ensure Safe and Reliable National Road System Network Development - Road Widening - Secondary Roads Masbate-Cataingan-Placer Rd - K0009 + 055 - K0009 + 159			UACS No. 310202101697000 Project ID: P00800184LZ OO1: Ensure Safe and Reliable National Road System Network Development - Road Widening - Secondary Roads Masbate-Cataingan-Placer Rd - K0009 + 055 - K0009 + 076		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Road Widening – 0.208 Lane Km	10,049,712 / Lane Km	2,090,340	CW1 – Road Widening – 0.042 Lane Km	25,612,881 / Lane Km	1,075,741
EAO	-	42,660	CW2 – Construction of Drainage Structure along Road – 42 Lineal meters	23,428 / Lineal meters	983,988
			EAO	-	42,660
			Excess		30,611
Total		2,133,000	Total		2,133,000

Justifications provided by the requesting Implementing Office:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost due to paving of shoulder as to completeness of the road features. Part of the paved shoulder may serve as a bicycle lane in consideration of the provision under D.O 88 s. 2020, to include a bicycle facility and sidewalk along the national road. Moreover, the inclusion of road slope protection structure to improve stability and resistance to run-off protecting the road from sliding, scouring, and erosion of soils due to the location with steep slope. The programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which Guardrails, Pavement Markings and Hazard Markers to promote security and improve safety for drivers.
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- Change in station limits to coincide the actual length of the revised physical target.
- The derived unit cost and physical target were based on the approved plans (POW, DUPA and CMPD (copy attached)).



Attached are the following supporting documents.

- Unit Cost Evaluation from Bureau of Construction dated June 4, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price and Straight-Line Diagram

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated June 4, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 CAVM/NDB

Project ID: P00800184LZ

Department of Public Works and Highways
Office of the Secretary



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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



JUL 26 2024
MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

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Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


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Secretary


3 CAVM/NDB

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