



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: **XII-071**
Project ID: **P00800175MN**



June 20 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 15 April 2024 of **DPWH Region XII Director BASIR M. IBRAHIM**, endorsing the request for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310212100269000 . Project ID: P00800175MN . OO1: Ensure Safe and Reliable National Road System – Network Development - Paving of Unpaved Roads - Tertiary Roads . Surallah-Lake Sebu-Maitum Rd - K1783 + 559 - K1784 + 944			OO1: Ensure Safe and Reliable National Road System – Network Development - Paving of Unpaved Roads - Tertiary Roads . Surallah-Lake Sebu-Maitum Rd - K1783 + 559 - K1785 + 469		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Paving of Unpaved Roads: . 2.920 lane-km .	P40,249,422.945 /lane-km .	P 117,528,315.00 .	CW-1- Paving of Unpaved Roads: . 4.042 lane-km .	P 24,811,779.25 /lane-km <i>P 49.6 M/km</i>	P 100,289,211.73
-	-	-	CW-2 Construction of Drainage Structure along Road . 3,102.00 Lineal meters .	P 5,557.42/ Lineal meter	P17,239,103.27
EAO	-	P 4,262,685.000 .	EAO	-	P 4,262,685.000 .
Total:		P121,791,000.00 .	Total:		P 121,791,000.00
Justification: <ul style="list-style-type: none">Decrease in unit cost as the road traverses on a less mountainous terrain which requires lesser earthworks based on approved Detailed Engineering Design (DED).					

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CS


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AG-60-202406-02434



- Increase in the physical target to maximize the utilization of the allotted funds and pave a longer road segment.
- The project consists of Miscellaneous Structures such as Metal Guard Rails, Warning Signs, Pavement Markings, Hazard Markers and Single Arm Solar LED Roadway Lighting (17.22%).
- Also, the project includes CW2: Construction of Drainage Structure along Road (Pipe Culverts, RCPC, Class IV, 0.910 mm dia., Catch basins, 0.910 mm dia., & 0.1m x 0.1m Lined Canal) which account to 14.64% of the total direct cost. Drainage was incorporated in the road widening project to convey the runoff within the catchment area and to prevent accumulation of water on the road.
- Change in the station limits to synchronize with the increase in physical target. See attached Straight Line Diagram (SLD).
- The derived unit cost is based on the approved Plan, Program of Works and Detailed Unit Price Analysis.
- Please see attached evaluation of Bureau of Quality and Safety (BQS) dated May 8, 2024.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 LDAM/OAL/AVS/RPBG/ERP