JUN 2 6 2024

Recieved by: EVELYN O. YAP 4/27/24

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This has reference to the herein memorandum dated 27 March 2024 of **DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII,** endorsing the request for the approval of the **Modification** of **Eduardo V. Santos, District Engineer, Southern Leyte 2nd District Engineering Office,** Sogod, Southern Leyte, of the project under FY 2024 General Appropriation Act (GAA), to wit;

As per GAA/Original			*As Modified*		
Project Description					
UACS No.: **310202101579000** Project ID: **P00800136VS** OO1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Secondary Roads Liloan-S Ricardo Rd - K1062 + 402 - K1062 + 513, K1062 + 539 - K1062 + 827, K1062 + 842 - K1063 + 806, K1063 + 831 - K1064 + 312			OO1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Secondary Roads Liloan-S Ricardo Rd - K1062 + 402 - K1062 + **472**, K1062 + **585** - K1062 + **780**, K1062 + **880** - K1063 +**740**, K1063 + **920** - K1064 + 312		
Physical Target	**Unit Cost**	**Allocation**	**Physical Target**	**Unit Cost**	**Estimated Cost**
CW1 – Road Widening: **3.700** Lane km	₱13,040,801.351 / Lane Km	₱ 48,250,965	CW1 – Road Widening: **3.046** Lane Km	**₱15,840,763.296** / Lane Km	₱ 48,250,965
EAO		₱ 1,750,035	EAO	₱ 31.6 M/km	₱ 1,750,035
	TOTAL	₱ 50,001,000		TOTAL	₱ 50,001,000

Justifications provided by the requesting Implementing Office:
1. Change in station limits since the allocated amount is insufficient to cover all necessary scope of works within the original segment/length, thereby omitting some segments (near bridge approaches) due to extensive and costly slope protection works within said section which will substantially use up the allocated budget or greatly shorten the physical target for road widening (see attached straight line diagram). Omitted sections will then need a separate/additional funding to address the necessary activities based on actual site condition. Hence, the adjusted/modified station limits are found suitable to efficiently utilize the budget based on the needed scope of works for the project, where the length of the modified stations for road widening decreased from **3.700** lane km to **3.046** lane km.
2. The project involves **CW1 – Road Widening** with physical target of 3.046 lane km to increase road network capacity within the alignment. The project component includes slope protection (stone masonry), drainage works (rectangular lined canal and 0.910m diameter Class II RCPC), earthworks (surplus common excavation, removal of structure and obstruction, etc.) and other design inclusions necessary for the project. The inclusion of other vital scope of works **caused the physical target to decrease, and unit cost to increase from ₱ 13,040,801.35/ Lane Km to ₱15,840,763.296/ Lane Km.**
3. Attached are the following supporting documents: Form for Evaluation of Modification Request; BP 202; Certificate of Availability of Funds; Approved Program of Works; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Straight Line Diagram, Detailed Engineering Design Plan and Location Map.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and the other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:

MANUEL M. BONOAN
~~Secretary~~

3.3 KCS/NDB/RRB
Project ID: P00800136VS

Department of Public Works and Highways
Office of the Secretary

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