



FOR : MANUEL M. BONOAN
Secretary
This Department

This has reference to the herein memorandum dated 27 May 2024 of **DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII**, endorsing the request for the approval of the Modification of **Eduardo V. Santos, District Engineer, Southern Leyte 2nd District Engineering Office**, Sogod, Southern Leyte, of the project under FY 2024 General Appropriation Act (GAA), to wit;


As per GAA/Original			As Modified		
Project Description					
UACS No. : 310202101576000 Project ID : P00800133VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development - Road Widening - Secondary Roads			Network Development - Road Widening - Secondary Roads		
Liloan-S Ricardo Rd - K1057 + 477 - K1058 + 612, K1058 + 627 - K1059 + 087			Liloan-S Ricardo Rd - K1057 + 477 - K1058 + 562, K1058 + 667 - K1059 + 047		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1 – Road Widening: 3.186 Lane Km	₱14,475,000/ Lane Km	₱ 46,117,350	CW1 - Road Widening: 2.926 Lane Km	₱13,882,772.92 / Lane Km	₱40,620,993.56
			CW2 – Construction of Road Slope Protection Structures: 969.61 Square meters	₱ 5,668.63/ Square meter	₱5,496,356.44
EAO		₱ 1,672,650	EAO		₱ 1,672,650
Total:		₱ 47,790,000	Total:		₱ 47,790,000

Justifications provided by the requesting Implementing Office:


1. Change in station limits since sections K1058+562 – K1058+612, K1058+627 – K1058+667 and K1059+047 – K1059+087 requires extensive and costly slope protection works which will substantially use up the allocated budget or greatly shorten the physical target for road widening (see attached straight line diagram). Aforesaid sections will then need a separate/ additional funding to address the necessary activities based on actual site condition. Hence, the adjusted/modified station limits are found suitable to efficiently utilize the budget based on the needed scope of works for the project, where the length for the modified stations for road widening decreased from **3.186 lane km** to **2.926 lane km**.
2. The project mainly involves **CW1 – Road Widening** with physical target of 2.926 lane km to increase road network capacity within the alignment. The project component includes drainage works (reinforced concrete rectangular lined canal and 0.910m diameter Class II RCPC), earthworks (embankment from roadway/structure excavation, common soil; removal of structure and obstruction; surplus common excavation, etc.) and other design inclusions necessary for the project, thereby attaining the unit cost of ₱ 13,882,772.92/ Lane Km.
3. The inclusion of new work component, **CW2 - Construction of Road Slope Protection Structure** (stone masonry), with a physical target of 969.61 square meters, is requested to address the need for slope stability within the alignment, acting as support structure which ensures the durability of widened road and other vital structures, for the safety of the travelling public from possible slope collapse. Also, the said component markedly contributes in the overall project implementation, exceeding 10% of the project cost. The unit cost of CW2 is ₱ 5,668.63/ Square meter.
4. Attached are the following supporting documents: Form for Evaluation of Modification Request, BP 202, Certificate of Availability of Funds, Approved Program of Works, Plan, Geotagged Photos, Certificate of Reasonableness of Cost Estimate, Straight Line Diagram, Detailed Engineering Design Plan and GIS Map.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and the other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID : P00800133VS

Department of Public Works and Highways
Office of the Secretary



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