

MAY 3 1 2024 MEMORANDUM

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FOR

MANUEL M. BONOAN Secretary This Department

This has reference to the herein memorandum dated April 29 2024 of **DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII,** endorsing the request for the approval of the **Modification** of **Eusebio T. Culas, District Engineer, Leyte 5<sup>th</sup> District Engineering Office**, Baybay City, Leyte, of the project under FY 2024 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
			Project Description		
UACS No. Project ID:	3102011014440 P00800106VS	00			
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Roads Ormoc-Baybay 114 - K1053	elopment - Road W -Southern Leyte Bo + 168, K1055 + 08 - K1056 + 070, K105	fry Rd - K1053 + 0 - K1055 + 693,	Ormoc-Baybay-Southern K1055+107-K1055+6	Road Widening - Primary Roa Leyte Bdry Rd - K1053+ 84, K1055+768-K1056 K1057+708-K1057+815	111-K1053+165 (R),
Physical	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
Target CW1- Road Widening: 2.508 lane	P 17,137,105.26 /Lane km	₽ 42,979,860.00	CW1- Road Widening: 2.087 lane km	₽ 13,200,005.43/ Lane km ₽ 16.4 0	/HA 27,548,411.34
km			CW2- Construction of Road Slope Protection Structure: 2,084 square meters	₽ 4,570.363733/ Square meter	₽ 9,524,638.02
			CW3- Construction of Drainage Structure along Road: 552 lineal meters	₽ 10,700.74391/ Lineal meter	₽ 5,906,810.64
			And the second se		
EAO		₽ 877,140.00	EAO		₽ 877,140.00

JUSTIFICATIONS BASED ON THE ATTACHMENTS SUBMITTED BY THE IMPLEMENTING OFFICE:

1. After a thorough review of the Annual Infrastructure Program (AIP) based on the FY 2024 GAA, the physical target provided therein for the project is 2.508 lane km. Whereas, the physical target based on the herein attached approved Program of Work (POW) is 2.087 lane km.

2. Actual station limit of widening gaps as verified on site K1053 + 114 - K1053 + 168, K1055 + 080 - K1055 + 693, K1055 + 772 - K1056 + 070, K1057 + 708 - K1058 + 100 to K1053 + 111 - K1053 + 165 (R), K1055 + 768 - K1056 + 052, K1056 + 052 - K1056 + 070 (R), K1057 + 708 - K1057 + 815 (L), K1057 + 815 - K1057 + 945. Instead of K1055 + 080, K1055 + 107 is the actual end of the widening project funded on the FY 2022 GAA, needs modification to reflect the exact station limits.

3. Project component for the CW2- Construction of Road Slope Protection Structure and CW3-Construction of Drainage Canal along road (lined canal) were added in the project to address flooding in the area and to prevent future damage to the widened road.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), Geotagged Photos, SLD & GIS Map.

Website: https://www.dpwh.gov.ph Tel. No(s).: 5304-3000 / (02) 165-02



k1056+070 (R), k1057+708-k1057+815 (L), k1057+815-k1057+945 k1056+070 (R), k1057+708-k1057+815 (L), k1057+815-k1057+945 PROJECT ID: P00800106VS Page 2 of 2

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

E D. BUENO, CESO III

Assistant Secretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

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RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations NCR, Regions III, IV-A, IV-B, V, VI, VII & VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

3.3 GJAN/NDB PROJECT ID: P00800106VS

Department of Public Works and Highways Office of the Secretary

