



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

3/25/24

Reference Number:	XII-042
Project ID:	P00800011MN

BAGONG PILIPINAS

March 25, 2024

MEMORANDUM

FOR : **EMIL K. SADAIN, CESO I**
Senior Undersecretary
and Focal Person for BARMM Infrastructure

This refers to the memorandum dated March 6, 2024, of **DPWH Region XII Director BASIR M. IBRAHIM**, endorsing the request for the **modification** of the project under FY 2024 GAA, to wit;


As per GAA/Original			As Modified		
Project Description					
UACS No. 310201101355000 Project ID: P00800011MN OO1: Ensure Safe and Reliable National Road System – Network Development Program - Road Widening - Primary Roads Marbel-Allah Valley-Cotabato Rd - K1781 + 598 - K1784 + 495			OO1: Ensure Safe and Reliable National Road System – Network Development Program - Road Widening - Primary Roads Marbel-Allah Valley-Cotabato Rd - K1781 + 598 - K1784 + 220		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Road Widening: 5.794 lane-km	₱ 12,383,278.39 / lane-km	₱ 71,748,715.00	CW-1- Road Widening: 5.244 lane-km	₱ 13,682,058.54 / lane-km ₱ 27.2 M/k	₱ 71,748,715.00
EAO	–	₱ 2,602,285.00	EAO	–	₱ 2,602,285.00
Total:		₱ 74,351,000.00	Total:		₱ 74,351,000.00
Justification: <ul style="list-style-type: none">• The decrease in physical target/ increase in the unit cost is due to the inclusion of Earthworks (Embankment from roadway/Structure Excavation and Embankment from borrow) which accounts to 9.73% of the total direct cost and Paving of shoulders which accounts to 14.253 % of the total direct cost.• The change in project limits was made to synchronize with the decrease physical target.• The derived unit cost is based on the Approved Plan and Program of Works (POW).					

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EMIL K. SADAIN, CESO I

Senior Undersecretary
and Focal Person for BARMM Infrastructure

cc: **BASIR M. IBRAHIM**
Regional Director, Region XII