

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Bonifacio Drive, Port Area Manila



March 12, 2024

## MEMORANDUM

FOR : MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated February 27, 2024 of **DPWH Region XII Director BASIR M. IBRAHIM**, endorsing the request for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
		Project I	Description		
UACS No. 310201101344000 Project ID: P00800002MN OO1: Ensure Safe and Reliable National Road System – Network Development Program - Road Widening - Primary Roads			OO1: Ensure Safe and Reliable National Road System – Networ Development Program - Road Widening - Primary Roads		
Cotabato-Lanao Rd	- <b>K1857 + 740 - K18</b> 3, K1858 + 263 - K1858	857 + 843, K1857 +	Cotabato-Lanao Ro	i - <b>K1858 + 100 - K1</b> , K1858 + 353 - K1860 +	858 + 263, K1858 +
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Road Widening: 6.977 lane-km	P 20,746,739.29 / lane-km	₱ 144,750,000.00	CW-1- Road Widening: <b>5.006</b> lane-km	P 19,843,875.81 / lane-km 9.6 m	P 99,338,442.28
-	- -	-	CW-2 - Construction of Road Slope Protection Structure 6,074.0 Square meters	P 7,476.38 / Square meter	P 45,411,557.72
EAO	-	P 5,250,000.00	EAO		₽ 5,250,000.00
Total: P		P 150,000,000.00		Total:	P 150,000,000.00
			osite: www.dpwh.g 5304-3000/ (02) 1		150 9001



Project ID: P00800002MN

## Justification:

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- Decrease in the unit cost based on the approved Program of Works (POW) and Detailed Unit Price Analysis.
- The decrease in physical target is due to the inclusion of CW-2: Construction of Road Slope Protection Structure (6,074 square meter-Stone Masonry) which accounts to 31.37% of the total project cost.
- The project also includes Earthworks (Embankment from Borrow, Removal of Structures and Obstruction) which accounts to 21.80% of the total project cost.
- Change in the station limits to synchronize with the decrease in physical target.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESQ I Undersecretary for Planning and Public-Private Partnership Services

EMIL K. SADAIN, CESO I Senior Undersecretary and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

M. BONOAN MANUEL Secretary

Department of Public Works and Highways Office of the Secretary WIN4E03421

