

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila



April 29, 2024

MEMORANDUM

:

FOR

MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 15 April 2024 of **DPWH Region XII Director BASIR M. IBRAHIM**, endorsing the request for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 310201101345000 Project ID: P00800001MN OO1: Ensure Safe and Reliable National Road System – Network Development Program - Road Widening - Primary Roads Cotabato-Lanao Rd - K1863 + 058 - K1863 + 708			OO1: Ensure Safe and Reliable National Road System – Network Development Program - Road Widening - Primary Roads Cotabato-Lanao Rd - K1863 + 058 - K1863 + 620		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Road Widening: 1.300 lane-km	P 15,525,365.38 / lane-km	P 20,182,975.00	CW-1- Road Widening: 1.044 lane-km	P 19,332,351.53 / lane-km P 38. 6	P 20, 182,975.00
EAO	_	P 732,025.00	EAO	-	P 732,025.00
Total: P 20,915,000.0				Total:	P 20,915,000.00

Justification:

- The decrease in physical target/increase in the unit cost due to the inclusion of drainage structures (Pipe Culverts, RCPC, Class IV, 910 mm dia., & Stone Masonry) which account to 5.86% of the total project cost; and Earthworks (Removal of Structures and Obstruction, Concrete, Surplus Common Excavation, Embankment from roadway/structure excavation, Common Soil, etc.) which account to 16.50% of the total direct cost.
- The change in project limits was made to synchronize with the decrease physical target.
- The derived unit cost is based on the Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Website: www.dpwh.gov.ph & Tel. No(s).: 5304-3000/ (02) 165-02





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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

EMIL K. SADAIN, CESO I

Senior Undersecretary and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

MANUEL'M. BONOAN Secretary

Department of Public Works and Highways Office of the Secretary WIN4B01210

