

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila



May 14, 2024

MEMORANDUM

FOR

: MANUEL M. BONOAN Secretary

This refers to the memorandum dated April 3, 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS, CESO IV**, endorsing the request of District Engineer **NOEL C. BASAÑES**, Dinagat Islands District Engineering Office<sub>r</sub> for the modification of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
			Description		
UACS No. 310108101972000 / Project ID: P00800518MN					
OO1: Ensure Safe and Reliable National Road System'- Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads. Dinagat-Loreto Rd - K0065 + 400 - K0065 + 740			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Dinagat-Loreto Rd - K0067 + 340 - K0067 + 600.		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Allocation
CW1 - Construction of Road Slope Protection Structure/ 2,833.33 Square Meters	₱ 14,700.00 /sq.m.	₱ 41,650,000.00.		P 30,972.58 /sq.m.	₽ 41,650,000.00
EAO		P 850,000.00	EAO	• /	P 850,000.00
Total		42,500,000.00	Total		42,500,000.00

## Justification:

- Change in station limits to avoid overlap with the on-going project funded under Special Purpose Fund FY 2023-P00746081MN-Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide-Secondary Roads-Dinagat-Loreto Rd. K0065+400 – K0065+740 (See attached Straight line diagram.
- Increased in unit cost/decreased in the physical target due to the design of slope protection that uses steel sheet pile with a length of 9 meters. There are sections where embankment and excavation are increased due to mountainous terrain, and also, in consideration that the slope protection was offset in preparation for road widening. Inclusion also of concrete pavement line canal to prevent scouring.
- In accordance with the Bureau of Construction (BOC) evaluation, the original amount of P 42,500,000.00 was reduced to P 41,971,000.00, resulting to a difference of P 529,000.00. Thus, using the BOC computations/corrections, to maximize the utilization of allotted fund, the physical target was increased from 1,328 sq.m. to 1,344.738 sq.m.). See attached evaluation dated May 6, 2024.

Based on our evaluation, the submitted request foe modification of the said projects is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations In CAR, Regions I, II, IX, X, XI, XII and XIII

## **RECOMMENDING APPROVAL:**

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

EUGENZO

Undersectetany for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

## APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

2.3 mksa/AVS/RPBG/ERP

Department of Public Works and Highways



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