

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE** Manila



May 9, 2024

## MEMORANDUM

FOR : EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII This Department

This refers to the memorandum dated 6 May 2024 of **DPWH Region XIII Regional Director POL M. DELOS SANTOS, CESO IV,** endorsing the request of **District Engineer JOSE CAESAR A. RADAZA, Butuan City District Engineering Office**, for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA / Original			As Modified		
Project Description					
UACS No. 300204101507000 Project ID:P00832747MN					
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) NRJ BCIR- Capitol-Bonbon Road in support of proposed Butuan City IT Park and Public Utility Transport Terminal, Butuan City, Agusan del Norte			Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) NRJ BCIR- Capitol-Bonbon Road in support of proposed Butuan City IT Park and Public Utility Transport Terminal, Butuan City, Agusan del Norte		
Type of Work / Physical Target	Unit Cost	Allocation	Type of Work / Physical Target	Unit Cost	Allocation
CW1 - Road Widening: 0.804 Lane Km	<b>P18,363,805.97</b> / Lane Km	₱14,764,500.00	CW1 - Rehabilitation of Paved Road: 0.963 Lane Km	P15,331,775.70 / Lane Km P 30.6	₽14,764,500.00 M/b.
EAO	-	₱ 535,500.00	EAO	-	₱ 535,500.00
Justification	Total:	₱15,300,000.00		Total:	₱15,300,000.00

Justification

 Based on actual validation, 90% of the road section of NRJ BCIR-Capitol-Bonbon Road section was already widened. To resolve the actual and on-going concern of the damaged sections of NRJ BCIR-Capitol-Bonbon Road, the type of work from road widening to rehabilitation of paved road was adapted.



Decrease in unit cost due to decreased volume in earthworks.

- Increase in physical target from 0.804 Lane Km to 0.963 Lane Km, to maximize the utilization of allocated funds.
- The derived unit cost is based on approved Program of Works (POW), Detailed Unit Price Analysis (DUPA), and approved Detailed Engineering Design (DED) Plan.



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Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, GIS Map, and Certificate of Reasonableness of Unit Cost.

Based on our evaluation, the submitted request for project modification is in order, hence, it is respectfully recommended to the Undersecretary for his consideration and approval.

REY PETER B. GILLE Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

## APPROVED/DISAPPROVED:

Undersectedary for Regional Operations in CAR, Regions I, II, IX, XI, XI, XII and XIII

2.3 aap/AVS/RPBG/ERP

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