

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HI CENTRAL OFFICE

Manila

Reference Number:

XIII-033

Project ID:

P00801068MN

May 9, 2024

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

This Department

This refers to the memorandum dated 6 May 2024 of **DPWH Region XIII Regional Director POL M. DELOS SANTOS, CESO IV,** endorsing the request of **District Engineer JOSE CAESAR A. RADAZA, Butuan City District Engineering Office,** for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA / Original			As Modified		
Project Description					
UACS No. 310103101713000 // Project ID: P00801068MN					
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiary Roads, Butuan City-Malaybalay Rd - K1241 + 384 - K1241 + 500			- Asset Preservation - Preventive Maintenance - Tertiary Roads		
Type of Work / Physical Target	Unit Cost	Allocation	Type of Work / Physical Target	Unit Cost	Allocation
CW1 - Preventive Maintenance of Road: Asphalt Overlay: 0.348 Lane Km	P 8,414,482.76 / Lane Km .	₱ 2,928,240.00 .	CW1 - Preventive Maintenance of Road: Asphalt Overlay: 0.3195 Lane Km	P 9,165,070.42 / Lane Km 	2 m/m.
EAO	-	₱ 59,760.00 -	EAO	-	₱ 59,760.00
Total:		P2,988,000.00	Total: ₱2,988,000.0		P2,988,000.00

Justification:

- The existing surface type in the original station limits is asphalt in good condition. Hence, the original work location does not need preventive maintenance.
- The project station limits is transferred from K1241 + 384 K1241 + 500 to K1247 + 078 K1247 + 163.50. The proposed modified road section is in fair condition based on the official Road Condition Data, which must be prigritize for asphalt overlay. See attached straight line diagram.

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- The 8.92% increased in unit cost of the project is attributed to the existing carriageway width of the proposed modified station limits varying from 6.70 meters – 13.4 meters per Detailed Engineering Design (DED) Plan.
- The derived unit cost is based on approved Program of Works (POW), Detailed Unit Price Analysis (DUPA), and approved Detailed Engineering Design (DED) Plan.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, GIS Map, and Certificate of Reasonableness of Unit Cost.

Based on our evaluation, the submitted request for project modification is in order, hence, it is respectfully recommended to the Undersecretary for his consideration and approval

REY PEPER B. GILLE

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII and XIII

2.3 aap/AVS/RPBG/ERP

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