

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila



FOR

MANUEL M. BONOAN Secretary This Department

This refers to the Memorandum dated February 23, 2024 of ROSELLER A. TOLENTINO, Regional Director - DPWH Regional Office III, endorsing the request of District Engineer EDWARD RICARDO G. RAMOS - DPWH Tarlac 2nd DEO, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
10000		Project I	Description		
UACS No. 310101101490000 Project ID: P00801989LZ					
ORGANIZATIONA and Reliable Nat Preservation F Maintenance - Pri Tarlac-Sta Rosa R <b>417</b>	ional Road S Program - mary Roads	ystem - Asset Preventive	ORGANIZATIONAL and Reliable Natio Preservation Program Primary Roads Tarlac-Sta Rosa Rd <b>937.60</b>	onal Road S m - Preventiv	ystem - Asse e Maintenance -
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (₱'000)
CW-1- Preventive Maintenance of Road: Asphalt Overlay/	<b>₱8,355.4</b> 03226/ Lane Km	₽ 29,009.96	CW-1- Preventive Maintenance of Road: Asphalt Overlay/ <b>1.5904</b> Lane Km	₱18,240. 66901/ Lane Km 36.4	₽ 29,009.96 M/Km
					₱ 592.04
3.472 Lane Km EAO	-	₱ 592.04	EAO	-	P29,602.00

The original proposed budget for this project is Php 65 Million. However, Only Php 29.602 . Million was released. Thus. Adjustment on station limit is necessary Change in physical target was based on cost per lane-km in the approved Program of Works based on actual PDE and using the latest approved Construction Material Price Data (CMPD

Attached are the following supporting documents.

Unit Cost Evaluation from Bureau of Construction dated May 20, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design

Website: www.dpwh.gov.ph @ Tel. No(s).: 5304-3000/ (02) 165-02

150 9001

SOCOTEC

Tarlac-Sta Rosa Rd - K0134 + 540 - K0134 + 937.60 Modification Request for P00801989LZ Page 2 of 2

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

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NERIE D. BUĚNO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

**ROBERTO R. BERNARDO, CESO I** Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

BONOAN MANUEL M Secretary

3.3 CAVM/NDB Project ID: P00801989LZ

> Department of Public Works and Highways Office of the Secretary