



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the memorandum dated April 30, 2024 of **Regional Director ROSELLER A. TOLENTINO – DPWH Regional Office III**, requesting for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310104100645000 Project ID: P00802520LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads		
Manila North Rd - K0048 + 572 - K0048 + 641, K0048 + 653 - K0048 + 768, K0048 + 780 - K0049 + 005, K0049 + 022 - K0049 + 100, K0049 + 127 - K0049 + 201, K0049 + 228 - K0049 + 500, K0049 + 627 - K0049 + 646, K0050 + 284 - K0050 + 327, K0050 + 1100 - K0050 + 1278			Manila North Road - K0048 + 720 - K0048 + 824, K0048 + 836 - K0048 + 960, K0048 + 972 - K0049 + 049, K0049 + 066 - K0049 + 142, K0049 + 169 - K0049 + 243, K0049 + 271 - K0049 + 544, K0049 + 668 - K0049 + 833		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1- Rehabilitation of Paved Road / 3.72 Lane Km	₱19,724.9 1129/ Lane Km	₱73,376.67	CW-1- Rehabilitation of Paved Road / 3.572 Lane Km	₱20,542.18 085/ Lane Km	₱73,376.67
EAO	-	₱2,661.33	EAO	₱41 - 11/1km	₱2,661.33
Total:		₱76,038.00	Total:		₱76,038.00

Justification based on the attachment of the Implementing Office:

- Modified station limits correspond with the increased in the unit cost. Therefore, since the allocation is not sufficient to cover the original limits, this Office prioritized the road segments in poor to bad condition.
- Increased in the derived unit cost due to the design of the proposed new concrete pavement which is 350mm thick with reinforcement in order to withstand the stress caused by the huge volume of traffic and heavy loaded vehicles that uses the road sections.
- Another factor in the increment in the unit cost is the inclusion of shoulder paving with 300mm thickness and drainage structure (i.e., Concrete lined Canal) in the scope of the project.

Attached are the following supporting documents.

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design


(Handwritten signature)

Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000/ (02) 165-02

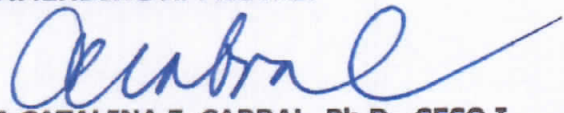


Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.


For the Undersecretary's favorable consideration.


NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/~~DISAPPROVED~~


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII